

OGDEN DUNES
COMMUNITY CHURCH
(Presbyterian)

Annual Report
2007



116 Hillcrest Road
Ogden Dunes, Indiana 46368

DOCKET

ANNUAL CONGREGATION AND CORPORATION MEETING
OF THE OGDEN DUNES COMMUNITY CHURCH

Established October 11, 1953

11:45 a.m. --January 27, 2008-- 53rd Annual Meeting

THE CONGREGATIONAL MEETING

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|---|--------------|
| 1. Call to Order, Determination of Quorum, and Opening Prayer
Moderator, Reverend Robert Leach | |
| 2. Memorials | |
| 3. Approval of Minutes of Annual Congregation Meeting of January 28, 2007;
and of Called Congregation Meeting of December 16, 2007 | 1, 2
3, 4 |
| 4. Report of the Pastor | 5 |
| 5. Report of Clerk of Session | 6, 7 |
| 6. Report of Board of Deacons | 8 |
| 7. Reports of Church Staff, Committees, and Organizations: | |
| a. Director of Music | 9 |
| b. Christian Education Committee | 10, 11 |
| c. Mission & Evangelism Committee | 12, 13, 14 |
| d. Property Committee | 15 |
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| k. Sandpiper Preschool | 23 |
| 8. Election of Members-at-large to Nominating Committee | |
| 9. New Business | |
| 10. Adjournment | |

THE CORPORATION MEETING

- | | |
|--|-------|
| 1. Call to Order by the President of the Corporation, Deana Lecy | |
| 2. Approval of the Minutes of the Annual Corporation Meeting of January 28, 2007 | 24 |
| 3. Presentation of the Financial Reports for 2007 | 25-29 |
| 4. Budget for 2008 | 30-35 |
| 5. Election of Corporation Officers and New Trustees | |
| 6. Other Business | |
| 7. Adjournment | |

LIST OF ELDERS AND DEACONS FOR YEAR 2008

Back Cover

**Annual Meeting of the Congregation
January 28, 2007**

- Called Meeting of the Congregation: The meeting was opened by the Moderator, Rev. Robert T. Leach, at 11:45 a.m. in the Sanctuary. The congregation was given due notice of the Annual Meeting on two Sundays prior to the meeting and in the church newsletter.
- Quorum Present: It was reported that a quorum was present for the meeting.
- Prayer: Rev. Leach led the congregation in prayer.
- Election of Temporary Clerk of Session: The Congregation **VOTED TO ELECT** Susan MiHalo as Temporary Clerk of Session.
- Addition to Agenda: The election of an Elder to replace Tim Reyna, Elder, Class of 2007, was added to the agenda.
- Memorials: A moment of silence and prayer were held in memory of members Robert Senour (#544), Wilbert Gasser (#159) and Jean Halloway Gasser (#63). Susan MiHalo also noted the death of former Charter Member Ross Bain.
- Thank you to Retiring Elders and Deacons : Rev. Leach thanked the following retiring Elders for their service including Bruce Klimek, Brad Wood, Lolly Dogan and Robert Hartmann; and the following Deacons for their service including Jay Lauritzen, Marilyn Mussman, Ruth Osann and Eileen Woodard.
- Minutes: Minutes from the January 29, 2006 Annual Congregational Meeting, the Called Meeting of the Congregation from August 13, 2006, and the Called Meeting of the Congregation from December 17, 2006 were **APPROVED BY MOTION**, and seconded with the following changes:
- On the January 29 minutes, it was noted that Rev. Leach closed the meeting with prayer, not Rev. Isakson.
 - On the December 17 minutes, it was noted that the meeting started at 11:58 a.m., not p.m.; and that the meeting ended at 12:02 p.m., not a.m.
- Pastor's Report: Rev. Leach read his annual report to the Congregation and also noted that the average worship attendance changed from 119 to 136.
- Clerk, Committee and Other Reports: After having an opportunity to read the Clerk's Report and the committee reports, the congregation **VOTED TO APPROVE BY MOTION**, and seconded, all the reports.
- Election of Members-at-Large to Nominating Comm. Eric Baggett presented the slate of Members-at-Large for the 2007 Nominating Committee, including Mark Lecy, Marcy Wood, Jill Wirth and Duane Hibbs. No other nominations were presented from the floor. **VOTED TO ELECT** the slate of Members-at-Large.
- Election of Elder: Eric Baggett placed forth the name of Alan Johnson to replace Tim Reyna as an Elder in the Class of 2007. Tim Reyna's resignation was recently accepted by Session. No other nominations were received from the floor. **APPROVED BY VOTE** to close nominations. The Congregation then **VOTED TO ELECT** Alan Johnson as an Elder for the Class of 2007.
- New Business: Rev. Leach noted that some of the calculations on the terms of his call were incorrect. The revised numbers were provided on page 37 of the Annual Report. The Congregation then **VOTED TO APPROVE BY MOTION**, and seconded, the revised terms as noted.

Adjournment and
Closing:

There being no further business, **APPROVED BY MOTION**, and seconded, to
close the meeting with prayer at 12:00 p.m.

Respectfully Submitted:

Susan MiHalo
Temporary Clerk of Session

Rev. Robert T. Leach
Moderator

SPECIAL CALLED MEETING OF CONGREGATION

(as announced by Rev. Leach to congregation on Sunday 12/2/2007)

Sunday, December 16, 2007

- Special Called Meeting of Congregation The Reverend Leach opened the special called meeting of congregation with prayer at 11:47 pm
- Quorum Present: A quorum of 48 members of Ogden Dunes Community Church was present
- Stated Purpose of Meeting: To elect new elders and deacons for 2008
To approve Pastor's 2008 Call Package and Salary Increase
- Election of Elders/Deacons: Bill Gregory recognized and commended the efforts of the entire Nominating Committee: Eric Baggett, Duane Hibbs, Mark Lecy, George Rieger, Jill Wirth, Marcy Wood and Bill Gregory
- The committee recommended the following candidates for election:
- For Elder: Laura Hannon, Chris Hoham, Ann Sampson, Gordon Johnson
For Deacon: Rebecca Hunt, Lynn Tone, Bill Wirth
- A request was made for nominations from the floor.
No nominations received from the floor.
- APPROVED BY MOTION**, and seconded, election of new elders and deacons as recommended by Nominating Committee:
- Elders: Laura Hannon, Chris Hoham, Ann Sampson, Gordon Johnson
Deacons: Rebecca Hunt, Lynn Tone, Bill Wirth
- Pastor's 2008 Call Package & Salary Increase Bill Gregory presented a comparison of Reverend Leach's 2007 and 2008 Call Package and Salary Increase and session's recommended 4% increase in salary (see attached Exhibit #1).
- A request was made for discussion from the floor.
No discussion.
- APPROVED BY MOTION**, and seconded, session's recommendation for 4% increase in pastor's salary package and terms of call for 2008.
- Prayer and Adjournment There being no further business, the meeting was adjourned with prayer by Reverend Leach at 11:56 a.m.

Respectfully submitted by Claudia Kleyweg
Clerk of Session

Rev. Robert T. Leach
Moderator

EXHIBIT #1

Salary Summary
Reverend Robert Leach

	2007	2008 with 4%
Salary	\$ 31,508.00	\$ 33,492.00
Housing	\$ 12,000.00	\$ 16,799.00
Utilities	\$ 3,500.00	\$ 3,600.00
SECA		
Subtotal	\$ 47,008.00	\$ 53,891.00
Deferred Compensation (403B) 10%	\$ 4,700.80	
Subtotal	\$ 51,708.80	\$ 53,891.00
2008 adjusted salary		
2008 housing		
2008 utilities		
Grand Total		
Pension / Medical (31.5%)	\$ 15,185.77	\$ 15,841.67
Medical Escrow (3.25%)	\$ 1,566.79	\$ 1,634.46
SECA	\$ 2,600.00	\$ 2,600.00
Continuing Ed	\$ 1,500.00	\$ 1,500.00
Mileage	\$ 1,500.00	\$ 2,000.00
Business Expenses	\$ 500.00	\$ 500.00
GRAND TOTAL	\$ 74,561.36	\$ 77,967.12
% increase on total package vs. previous yr	4.4%	4.6%
\$ increase in budget vs. current 2007 budget		\$ 3,405.76

Pastor's Report for 2007

He put a new song in my mouth, a hymn of praise to our God. Many will see and fear and put their trust in the LORD. Psalm 40:3

2007 was an exciting year. My sense is that the Lord is putting a new song in our mouths, a song to praise God and thus many are, and will, see and fear and put their trust in God. Could we hope for anything less than that?

We made committee structure changes this year which help to shift the load of responsibility to the proper Session committees. We created a new Property Committee to manage better our property and allow folks gifted managing financial matters to focus on Stewardship. The Property committee did a wonderful job of tackling major repairs like the front doors and the office heating/cooling unit. Furthermore, they managed the manse and submitted a long-term maintenance schedule for the church which allow us to budget and plan for the future. We also combined Mission and Evangelism into one committee and added the responsibility of hospitality.

The Session and I continue to use Natural Church Development materials to look closely and seriously at improving how we minister and care for people. In addition we received a demographic report (Percept) that is helping us to understand the region in which we are located. Finally we will watch the progress of the Northside Project with an eye to understand how these changes will effect our church in the future.

We welcomed eight new members to our congregation which increased our overall membership while it appears that our worship attendance slightly declined. We have several new folks worshipping with us. Financially the church is solvent. We have zero debt and our giving continues to grow which allows us to expand the borders of our ministry.

We witnessed three baptisms and three marriages. Mid-summer was a difficult time when three men near to our community took their own lives. Our hearts go out to the widows of these men and also to many of you who lost friends and family close to you.

In 2008 we will see more improvements to the office. We will continue to learn about healthy churches, conflict resolution, managing change, and how to be the church of Jesus Christ in the 21st century.

Many Blessings,

Rev. Robert Leach

2007 Clerk of Session Report

In January of each year, Ogden Dunes Community Church (Presbyterian Church USA) is required to submit a comprehensive report on membership, as well as other pertinent information, to the General Assembly. The following information was collected in 2007:

Membership Statistics		
Active Membership as of December 31, 2006		280
Gains:	New Members (Profession of Faith)	8
	Certificate of Transfer in	0
Losses:	Deaths	(2)
	Requests for Removal	0
	Certificate of Transfer out	(2)
Active Membership as of December 31, 2007:		284

The following information concerning Ogden Dunes Community Church and its members was entered into the church register during 2007. *Please note that member numbers are referenced so that if there is question in the future a member's name can be easily looked up in the Roll Book. The lower the number the earlier the membership in the life of the church.*

New Members

The following memberships were approved by Session in 2007:

- June 12, 2007: Seiche Dogan (#1391), Henrietta Conrad (#1390) by Profession of Faith
- August 14, 2007: Joseph Bell (#1389) by Baptism/Profession of Faith
- September 11, 2007: Ione Skyler Skafish (#1392) by Baptism
- November 13, 2007: Carolyn Johnson (#1393), Judy Tarpo (#1394), Donna Zatkoff (#1395) by Profession of Faith
- November 25, 2007: John Skafish (#1396) by Profession of Faith

Memberships Transferred Out

Action was taken by Session to approve the transfer of the following memberships:

- April 11, 2007: Tim (#1349) and Nora (#1350) Reyna to 1st Presbyterian Church of Valparaiso

Membership Deaths

The congregation mourned the passing of 2 long-time members of the church. Please remember the following members who now celebrate life eternal with God:

<u>Date of Passing</u>	<u>Name</u>	<u>Interment Site</u>
March 15, 2007	Eugene Miller (#23)	Memorial Garden
August 6, 2007	Donald Dykeman (#1243)	

(Clerk of Session Report, p. 2)

Baptisms

The following adherents were added to the Baptism roll:

- Seiche Ayn Dogan, daughter of Thomas and Leslie Dogan, Baptized July 8, 2007
- Joseph Bell, Baptized July 29, 2007
- Ione Skyler Skafish, daughter of Brad and Jennifer Skafish, Baptized August 26, 2007

Marriage

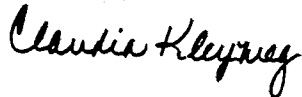
Joyful Services of Marriages were performed on:

- May 26, 2007 uniting Ruth Speegle and Jonathan Simpson
- July 14, 2007 uniting Kathleen Rea and Keith Brown
- December 15, 2007 uniting Amy Kris and Kevin Blair

The Lord's Supper

The Lord's Supper was served to the congregation on January 7, February 4, March 4, April 5 (Maundy Thursday), April 8 (Easter Sunday), May 5, June 3, July 1, August 5, September 2, October 6 and December 2

Respectfully Submitted,



Claudia Kleyweg
2007 Clerk of Session

2007 Annual Report Board of Deacons

According to the guide The Presbyterian DEACON, all Christians are charged to love their neighbors and to care for one another, but deacons are to provide an organized way of bringing the love of Jesus to the church and the community.

The deacons tried to do this in the following ways:

- Alter flowers were delivered to shut-ins or to those with special needs.
- Greeting cards with good wishes were mailed to many.
- The tradition of packaging our love (in the form of goodie boxes) for college students during finals was continued. Boxes were packed and mailed or delivered to 20 students.
- The annual church picnic was planned and hosted for fellowship and for the enjoyment of the congregation, family and friends.
- Pink envelopes were relabeled for the monthly Portage Food Pantry collection.
- Assistance and support was given for funeral service preparations and clean up.
- Breakfast was provided for a joint deacon and session meeting.
- Some accompanied David Joslyn to serve communion to shut-ins.
- Hygiene products were donated to Spring Valley Shelter.
- Boxes packed with valentines were mailed to soldiers in Iraq.
- Cards were mailed to Amy Kris during her deployment to Iraq.
- Bedding was collected and donated to Sojourners.
- Display cases were purchased and hung in the Narthex. Photographs of male and female members of the congregation serving in the United States Military were displayed along with a reminder to pray for them.
- Nearly \$800.00 was collected and donated to the Food Bank of Northwest Indiana during the Thanksgiving holiday.
- Twenty Portage Trustee Angel Tree recipients were provided with gifts for Christmas.
- A collection of gifts chosen from a wish list of the Crisis Center in Miller (which provides short term shelter for young people) was taken during the Christmas holidays and donated to the children at the center.
- A year end donation was given to Operation Helping Hands at Walter Reed Medical Center. This emergency fund allows the on-call chaplain to make discretionary decisions to help in a crisis time of need.
- Last of all but certainly not the least of all, the deacons along with many from the congregation spent four months cleaning, refurbishing, furnishing and decorating apartment #109 at Spring Valley Shelter. Thanks to all who participated in this immense project. You know who you are. The final event of this project culminated with an open house/dedication service that was attended by many.

Respectfully submitted,

Jacqueline Nagy

MUSIC
2007

For you shall have a song and gladness of heart! Alleluia!

In a spirit of gladness and rejoicing, the Ogden Dunes Church choirs have shared the message of the saving grace of Jesus Christ with a 'song in our hearts' during 2007! Singers, ringers, instrumentalists, solos, duets and ensembles - from the youngest to the oldest - have rehearsed and worked together to provide music for our Worship Services throughout the year.

These men, women, youth and children of our music department have inspired us all with their devotion and commitment to giving their time, their talents and their very best in service to Jesus Christ. Their music has brought us joy and has given us a spirit of oneness in our faith as we worship together. We are blessed to have fine, talented, dedicated musicians whose music enriches our Worship Services!

Special thanks to Jean Bell, Dorothy Falk, Jeri Kris and Jayne Mann whose talents are boundless! Thanks also to the families of our youth and adult musicians and to the Worship Committee who assist in many ways throughout the year. It is as we work, praise and pray together that we are drawn closer to our Lord in worship.

It is a joy and a privilege to serve Jesus Christ here in our church, through our music and with our congregation!

Respectfully submitted,

Elizabeth Larson
Director of Music
Ogden Dunes Community Church

Christian Education Year End Report 2007

Sunday morning church school classes were a great success. Adults could choose from a topical bible study and discussion class, an Evangelism class, or a Samuel and Proverbs bible class. A stimulating discussion of Dr. Francis Collins' book, "The Language of God" was well attended. Children/youth classes followed the Walk with Me Curriculum. We thank the many teachers and substitutes who prepared throughout the week to lead our church in Christian Education.

We were also blessed to have David Joslyn and his wife Samantha join us. The Jr/Sr High Sunday school class enjoyed having David teach them. As a final study in their curriculum, "What's Up with the Church Down the Street?", the class had an insightful visit to the Willow Creek Community Church in South Barrington, Illinois. David concluded his internship with the church in April.

We were blessed in 2007 with two wonderful Youth Group leaders. Lori Rinker graduated from Valparaiso University in May which left a big space to fill. Beth Niggemyer, also from Valparaiso University dived into the group with a big success - (she is a swimmer with the university) and started to re-build the group in September. During 2007 - the youth enjoyed outreach missions such as; the Souper Bowl (over \$300 was raised for the Spring Valley Shelter), Christmas caroling to various church members in the Dunes, volunteering with Rebuilding Together (Christmas in April), Share Fest in Portage, a scavenger hunt to collect items for groups in need, raking various members yards from the plethora of leaves, collecting toys for the Spring Valley Shelter, delivering an Easter Egg hunt for the children of the church, and on Christmas day presenting a caroling service at the Sterling House (Alterra) in Portage. Fellowship events such as ice-skating at Deep River Park, progressive dinners, getting "lost" in the Apple Orchard corn maize, and movie night were also enjoyed. Relevant biblical and spiritual growth topics are shared on discussion nights. One of our goals is to grow the youth group by encompassing more youth in the community. Thank you to the Lauritzen family, Mike Falk and Jane Kelly for volunteering to drive the youth many times.

Kids of the Kingdom and God's Messengers continued to meet during the school year. This wonderful after-school program invites elementary age children to come and sing, have snacks and worship together in a fun casual atmosphere. The singing talents of this group are then shared with the congregation during a church service. Many thanks to Jayne Mann and Jeri Kris for their leadership and love in directing this program.

The celebration of 3rd Grade children being presented with a bible was changed from May to the fall this year. A total of seven 3rd graders (encompassing both May and October) were presented with a special bible this year. We also recognized our graduating Seniors from High School and prayed for their new direction in life.

Speical thanks to Sue Squire, Patty Harbaugh, David Harbaugh, Jill Wirth, Monica Conrad and David Joslyn (committee members) for their devotion to Christian Education.

Our annual Vacation Bible School was well attended this year. We dove deep into an underwater-themed, fun, faith-filled week! The Great Bible Reef attracted over 63 children. What a great mission!! Many, many hours of planning, decorating and behind the scenes work is put into this very important event. 40 plus volunteers cleared their schedules that week to participate in this program. We are truly grateful for all their hard work and devotion.

Respectfully submitted,

Dorothy Falk
Christian Education Chairperson

**OGDEN DUNES COMMUNITY CHURCH
MISSION/EVANGELISM
(INCLUDES FELLOWSHIP/HOSPITALITY SUBCOMMITTEE)
ANNUAL REPORT FOR 2007**

Committee Members

Sonia Fabbri – Chair
Claudia Kleyweg
Tracy Leach
George Rieger
Pat Wood
Nancy Hallman
Sue Klimek
Carolyn Johnson

Barb Homme
Julia Hoham
Jill Green
Jill Wirth
Amy Stewart
Patty Harbaugh
Rebecca Hunt

Pictorial Directory

This project was completed and the directories were made available to the congregation.

“Irresistible Evangelism”

This video, discussion and training course for the development of servant evangelism on a personal and corporate level which began in the Fall of 2006, was completed in the Spring of 2007.

“Random Act of Coffee”

This servant evangelism project was held on Tuesday morning, April 3rd. Travel (commuter) cups, preprinted with “Random Act of Coffee” and the church contact info and website address, were filled with coffee and handed to commuters (100+) at the Ogden Dunes entrance and exit, as well as, at the South Shore Portage/Ogden Dunes train station.

Church Attendance Statistics

This project, which also began in 2006, has continued. Again, attendance is being monitored to gather data that can be valuable in developing church programs in the future.

Fellowship/Hospitality

This energetic group has continued to make sure that coffee, other beverages and refreshments are available during the fellowship times following each worship service. This has promoted relationship building among the congregation as they take the time to enjoy the refreshments and have meaningful conversations with some they may have never spent any time getting to know in the past. This subcommittee has also been available to help with special events at the church where the help of additional hostesses was needed.

Mother’s Day and Father’s Day

Carnations were provided to all the mothers on Mother’s Day and special “Father” bookmarks were provided to all the fathers on Father’s Day.

Depression Workshop

ODCC hosted a free depression and suicide prevention workshop, which was held at the Ogden Dunes Fire Hall on September 16th. J. Mark Killmer and Joan Clare, licensed therapists from Samaritan Counseling Center, shared with those in attendance signs of depression and ways to relieve depression.

They shared ways to heal from loss, guilt and grief. They told us how to see warning signs and ways to prevent suicide. Refreshments were provided and this event was well attended.

"PAL"

A Pastor Appreciation Luncheon ("PAL") was held on Sunday, October 28, to show Reverend Leach and his family how much we appreciate all that they do for the Ogden Dunes Community Church families and our surrounding communities.

"Rediscover Christmas" Postcards

During the last week of November, postcards were mailed to all those on the ODCC distribution list. It contained an encouragement to attend the services at ODCC and a schedule of the Advent and Christmas Worship services.

Boxes of Love

In January, a committee member, the youth director and some of our youth traveled to the Agape Center in Roseland, Chicago, to help pack "boxes of love" for the homeless. These were actually trash bags that were filled with a blanket, gloves, a scarf, a hat, socks and a small box of food. Thousands were filled, and then taken to various churches, shelters and other organizations for distribution to the homeless. After all the bags were filled, the group then joined Brad Harry and others at a homeless shelter for women and children, where we were able to share Christ's love in a physical way by bringing food, clothing items and toys to those currently residing there. We were also able to share Christ's love in the conversations we had with the children and women there.

Visits from Missionaries

Jim and Linda Crouch and their children visited on February 18th to share with the congregation through message and pictorially about their ministry at Kent Academy in Nigeria. We hosted a breakfast potluck for their visit.

Tom and Dora Becker and children visited on August 19th to share about their mission work in the Czech Republic. Tom brought the message on Global Missions. We hosted a breakfast potluck for their visit, as well.

Brad and Michelle Harry and children visited on September 23rd. We were blessed to have Brad bring the message regarding inner city mission work. The Harry's ministry is with "Here's Hope Inner City – Chicago" through Campus Crusades for Christ International.

Portage Resale Shop

In ODCC's commitment to continue to support the Portage Resale Shop for all the wonderful work they do, and knowing that with the loss of their "free rent" space, additional funds will be needed in order to make the lease payments at their new location. ODCC made a three year commitment of \$100 per month toward the resale shop's lease expense. This began in September, 2007, when the shop was finally relocated to its Hwy 6 location in South Haven.

Gulfport, Mississippi, Mission Trip

In April, 2007, a team of nine from ODCC traveled to Gulfport, Mississippi, on an eight day disaster assistance mission trip organized through the Presbytery of Mississippi Disaster Recovery Office. The houses that the many volunteer teams are working on in that area were severely damaged or completely destroyed by Hurricane Katrina and many had to be rebuilt. The team did some sanding and painting at one house that had been severely water damaged. However, the team spent 95% of its time doing finish work on a house that had to be rebuilt from ground up. Hazel and her niece, Tatiana, the residents of the

home, and the team became great friends. What an awesome way to share God's love outside of our own comfort zone!

Sharefest

Ogden Dunes Community Church was a partnering church in the 2007 Sharefest – Portage, which was held on Saturday, October 20. The project that ODCC sponsored was the Portage Resale Shop. At least 15 individuals from ODCC took part in the work that was done at the resale shop that day. We were also blessed to find that a family of four had also registered to work with us on the Portage Resale Shop project. A tremendous amount of work was done that day by the Sharefest team. Stairs to the loading dock were built and shelves were installed on the walls of the storage area of the building. Weeds were removed. Clothing was sorted, put on hangers, boxed, priced and clothing racks were restocked as necessary. ODCC brought in lunch for the team and a great time of fellowship was had by all as well.

Missions Funds Disbursed

Disbursements to missions and other charitable organizations and causes were as follows.

Mission - Discretionary - 3000.5400.J						
6665	AUG 13 2007	6586	BETHEL COLLEGE	Tuition Donation-Matthew Crouch 3...	500.00	0.00
6667	AUG 13 2007	6590	FAMILY & YOUTH SERVICES ...	Donation	500.00	0.00
6669	AUG 13 2007	6593	FREEDOM VOICES	Sharefest Church Sponsor	200.00	0.00
6670	AUG 13 2007	6592	FIRST CONTACT	Contribution	500.00	0.00
6678	AUG 13 2007	6602	SIM USA	Jim and linda Crouch Mission-Nigeria	1,000.00	0.00
6680	AUG 13 2007	6589	EVANG. FREE CHURCH OF AM.	Tom and Dora Becker Czech Mission	1,000.00	0.00
6681	AUG 13 2007	6587	CAMPUS CRUSADE FOR CHR...	Purchase of 40 Bibles	120.00	0.00
6681	AUG 13 2007	6587	CAMPUS CRUSADE FOR CHR...	Account 0520809/Brad Harry Mission	1,000.00	0.00
6732	SEP 10 2007	6643	JACQUELINE NAGY	Reim for Kitchen Stove for Spring V...	329.99	0.00
6732	SEP 10 2007	6643	JACQUELINE NAGY	Reim for 2 Bunkbeds for Spring Vall...	331.00	0.00
6789	OCT 1 2007	6684	PORTAGE RESALE SHOP	Sept.-Dec monthly Cmltment	400.00	0.00
6829	OCT 22 2007	6708	PORTAGE RESALE SHOP	Rent Pledge for Oct, Nov. and Dec ...	300.00	0.00
6831	OCT 22 2007	6710	Quizno's	Lunch for Mission Team at Sharefest	134.98	0.00
6855	OCT 29 2007	6726	BRUCE FUNKEY	Reim for materials for Portage Resa...	109.49	0.00
6910	NOV 16 2007	6762	F & P EVENTS	Food for Consecration Sunday	1,690.50	0.00
7070	DEC 31 2007	6874	CAMPUS CRUSADE FOR CHR...	Ministry-Inner City Chicago 0520809	500.00	0.00
7072	DEC 31 2007	6876	HILLTOP NIGHBORHOOD HO...	Operating Expenses - as needed	234.04	0.00
7075	DEC 31 2007	6879	SIM USA	Jim and Linda Crouch Mission in Ni...	500.00	0.00
				Mission - Discretionary - 3000.5400.J Total:	9,350.00	0.00
Mission - Presbytery - 3000.5410.J						
7074	DEC 31 2007	6878	PRESBYTERY OF WABASH V...	Call to Grow Fund	4,500.00	0.00
				Mission - Presbytery - 3000.5410.J Total:	4,500.00	0.00
Mission - Other(PDF,etc) - 3000.5420.J						
7069	DEC 31 2007	6873	AGAPE COMMUNITY CENTER	Ministry Support	234.00	0.00
7072	DEC 31 2007	6876	HILLTOP NIGHBORHOOD HO...	Operating Expenses - as needed	65.96	0.00
7078	DEC 31 2007	6882	WALTER REED MEDICAL CEN...	Wounded Soliders hardship fund	200.00	0.00
7086	DEC 31 2007	6886	CAMPUS CRUSADE FOR CHR...	International Missions	500.00	0.00
7087	DEC 31 2007	6887	NATHAN AHIMBISIBWE	Ministry in Uganda	500.00	0.00
7088	DEC 31 2007	6888	REACH GLOBAL	Tom and Dora Beck #1063	500.00	0.00
				Mission - Other(PDF,etc) - 3000.5420.J Total:	1,999.96	0.00
				Total All Accounts:	15,849.96	0.00

Respectfully Submitted by Sonia Fabbri, Chairperson

Property Committee 2007 Annual Report

The Property Committee this year oversaw two capitol improvements to the church building. One project involved the purchase of new entry doors at the sanctuary and the offices. The other project involved the replacement of the heat and air conditioning unit that serves the offices and the preschool room. In addition to these projects, the church and manse have benefited with other jobs of building maintenance, yard maintenance, and other improvements.

I will not list the members of the committee, or even try to list each individual who has volunteered time and effort, for fear of omitting someone who has worked unnoticed. I would like to take this opportunity to thank all who have helped in this effort.

Respectfully submitted,

Richard Nagy
Chairman

**OGDEN DUNES COMMUNITY CHURCH
STEWARDSHIP COMMITTEE
2007 REPORT**

Our efforts in 2007 began with the challenge of restructuring committees to incorporate the financial roles and the stewardship responsibilities into one committee. In doing so, we challenged one committee to manage all aspects of the church's finances.

FINANCES

The 2007 year-end financials reported a \$26,890 surplus of income vs. expenses and a \$12,000 positive variance compared to the approved budget. Pledges were \$15,230 behind planned levels or 92% of budget whereas the general offering exceeded the budget by \$745.

Expenditures were \$42,665 over budget for the year due mostly to expenses associated with the Bell Carillon, entry door replacements, and furnace replacement. As a result the Capital Improvement Fund experienced a year-over-year decrease of \$17,810. Year end funds available for capital improvement totaled \$1525.

December 31, 2006 assets increased to \$241,870 representing a year-over-year increase of \$27,170. This improvement can be attributed to profits generated through the sale of stock in the both the Corporate and Endowment accounts, as well as a three generous stock donations totaling \$29,946.

STEWARDSHIP

Consecration Sunday was held on Sunday November 18th and followed the model that we have used for the previous two years that calls to give of our time, talents, and treasure. Through viewing a NOOMA video during the service we were all challenged to re-define "rich". By all measures the effort was a success and our church is blessed to have the resources to maintain our property and support our ministry. Our pledges increased by 8% or \$15,800 representing a total of \$202,800 for the 2008 budget.

PEOPLE

The Stewardship Committee consists of the following people who contribute their time and talents to insure that we remain good disciples of the church's treasures: Al Johnson, Deana Lecy, Al Mussman, and Walter Sampson.

Finally, I would like to thank all session members and committee chairpersons for the respect and diligence they demonstrated throughout the year.

Respectfully submitted,

Deana Lecy, Chairperson

Personnel Committee Report
2007

In 2007, the personnel Committee:

- Updated the required labor law notices and posted them outside the church office.
- Recruited for the position of Youth Coordinator, and hired Beth Niggemeyer for the position.
- Distributed member surveys for the evaluation of Pastor Robert Leach, compiled the evaluation summary, and conducted an evaluation review with Reverend Leach, identifying areas of strong performance and areas where there is opportunity for improvement. The committee will meet with Reverend Leach at least quarterly in 2008 to review performance. A copy of the evaluation summary is attached.
- Has begun a search for a new nursery attendant to replace the prior attendant who was unable to continue due to Sunday morning internship conflicts.
- Participated in discussions with ad hoc committee regarding the future use and/or sale of the manse
- Participated with the Budget and Finance committee, and Presbytery, in discussion regarding the terms of call for Reverend Leach for 2008.

Personnel Committee:

Claudia Kleyweg
Bill Gregory, Chair

Submitted by:
Bill Gregory

WORSHIP COMMITTEE
2007 Annual Report

COMMITTEE MEMBERS; Barb Homme, Jayne Mann, Libby Larson, Rev. Leach and Chuck Smothermon.

WORSHIP ATTENDANCE: The attendance for the 8:30 service averaged 45.9 per Sunday based on 49 Sundays (on 3 Sundays attendance was not recorded).

The attendance for the 10:45 service averaged 72.6 per Sunday based on 50 Sundays (2Sundays attendance was not recorded).

The average attendance for both services based on the information available to was was 118 per Sunday . The highest attendance month was April with 543 people in worship. The lowest attendance month was June with 383 people in worship.(attendance was not recorded for the 10:45 service on 6-10-07).

SPECIAL SERVICES: Maundy Thursday at 7:00p.m. with 76 in attendance.
Christmas Eve at 9:00 p.m. with 157 in attendance.

NURSERY: The average for the nursery was 2 per Sunday. The largest number was 8 with 19 Sundays on which there were no children in the nursery.

PULPIT SUPPLY: In the absence of Pastor Leach the pulpit was filled by Rev. Phil Smith and Lay pastors Bob Shoemaker and Jay Smith. Also by elders George Rieger and Chuck Smothermon.

COMMUNION SERVICES: Communion was served at 22 Sunday services and Maundy Thursday service. We are grateful for the work of Barb Homme in securing servers and preparing the elements. Recently the session voted to serve communion at both services by intinction. We would like also like to thank Gordon Johnson and Barbara Scully for agreeing to take communion to our shut-in members.

SCRIPTURE READERS: During this past year Jayne Mann and Sue Klimek did an excellent job of securing readers for both services. We appreciate the efforts of all who make themselves available to read at the Sunday services as well as special services such as advent. We would also like to thank Jayne Mann for organizing a special "Reader and Usher training event " in November. We are also grateful to Joe Bell for his superb instruction for readers and to Sonia Fabri and Duane Hibbs for providing excellent training for ushers.

USHERS: The responsibility of securing ushers for the Sunday services and special services was carried out by , Sue Klimek, Dan Fabri, and Chuck Smothermon. We want to thank these people for their efforts as well as all who filled the job of usher during the year.

GARDEN SERVICES: As usual the Garden services were well attended with an average of around 49 people in attendance. The worship committee would like the thank the following people for there work in preparation, ushering and putting things in order after the service: Dick Nix, Ken and Cheryl Engel, Bruce Klimek, Bill Bailey and Libby Larson.

SANCTUARY AND FOYER PREPARTION: The beautiful appearance of the Sanctuary and Foyer was make possible by all who contributed floral and other types of decorations as well as the hard work of Jayne Mann and Sue Klimek in their oversight and labor.

SPECIAL WORKSHOPS AND CONFERENCES: Beside hosting a worship workshop in July, members attended special conferences and events to look for ways to enhance our worship experience at Ogden Dunes Church. In June Jeri Kris, Michelle Skaggs and Libby Larson attended a worship conference at the well known Willowcreek Church in Illinois and Libby and Jayne attended a worship symposium at Calvin College in Michigan.

WORSHIP AT OGDEN DUNES CHURCH, PAST AND FUTURE: Without very much reflection one of the first things that comes to mind about the worship at Ogden Dunes Church is the outstanding contribution to our services by our most gifted and committed music department under the leadership of Libby Larson and able assistance of Jean Bell. We thank God for His gift to us of these two woman. But God has also blessed us with very talented singers and members of the Bell Choir, as well as other instrumentalists who perform with excellence such as the occasional flute solos by Lee Hibbs. With the leadership of these people and the excellent work of Pastor Leach in preparing and conducting the services and preaching the Word of God to us, we can expect a bright future for worship at Ogden Dunes Church as we await the coming of our Lord Jesus Christ.

Submitted in His Service,

Chuck Smothermon, Chairman

**OGDEN DUNES COMMUNITY CHURCH
ENDOWMENT FUND
2007 REPORT**

The Ogden Dunes Community Church Endowment Fund, a charitable trust, was established in 1976 in order to encourage members and friends of Ogden Dunes Community Church to make financial contributions to sustain and promote the long term well-being and growth of the Church. Proceeds from these investments are to be used exclusively for charitable causes.

The Endowment Fund is managed by five Trustees of the church: the Minister (Reverend Robert Leach), Chairperson of the Finance / Stewardship Committee (Deana Lecy), Financial Secretary of the Church (Al Johnson) and two members-at-large (Bob Hartman and Carolyn Saxton). The Endowment Fund is invested through AG Edwards at the direction of the trustees.

There was one significant transaction affecting the Endowment Account in 2007. Texas Utilities – TXU underwent a Private Equity Buyout which forced the liquidation of our stock. In 2000 we made an initial investment of \$11,000 or \$37.3753 / share. In October 2007 we cashed out 432 shares at \$69.25 / share resulting in a net gain of approximately \$20,000. As a result we are currently holding cash of \$46,644.39 as of year-end.

There were no distributions made on behalf of the Endowment Committee in 2007.

On December 31, 2007 total fund assets based on book value totaled \$101,910.

The Endowment is available to receive lifetime gifts, bequests from estates and distributions from trusts. These actions can result in both income tax and estate tax savings.

Bob Hartman
Al Johnson
Rev. Robert Leach
Deana Lecy
Carolyn Saxton

MEMORIAL GARDEN FUND – 2007

2007 Activity

1. The Memorial Garden Board of Trustees met twice during 2007.
2. In June the Board of Trustees voted to change our mutual fund investments from DWS U. S. Government Securities Fund and Evergreen Bond Fund to higher quality American Funds (Capital Income Fund and Income Fund of America).
3. The 25th Anniversary celebration of the Memorial Garden was held on August 26, 2007 at the 8:30 AM worship service in the garden.
4. Plantings, routine weeding, trimming, mulching and fertilizing were done.
5. There were seven interments in the garden during the year.

2007 Financial Activity

Checking Account

Balance – December 31, 2006	\$5206.65	
Memorial Contributions	25.00	
Unrestricted Contributions	100.00	
Interment Fees	3100.00	
Transferred to Endowment Account	(4000.00)	
Disbursements	(2434.04)	
Balance – December 31, 2007		\$1997.61

Total Assets

Checking Account		\$1997.61
Total Endowment Fund		\$60893.93
Accumulated Memorial Gifts	38574.00	
Unrestricted Funds	22319.93	
 TOTAL ASSETS – December 31, 2007		 \$62891.54

Memorial Garden Board of Trustees

Jane Dickey, President
 Bob Hartmann, Secretary/Treasurer
 Deana Lecy, Finance Committee Chair
 Sue Squire, Elder
 Robert Leach, Pastor

Nominating Committee Report
2007

The following members were on the 2007 nominating committee:

Eric Baggett, Deacon Representative
Bill Gregory, Chair
Duane Hibbs
Robert Leach, Ex Officio
Mark Lecy
George Rieger, Session Representative
Jill Wirth
Marcy Wood

The nominating committee considered, and extended invitations to, several members for nomination to the positions of elder and deacon. The following names were submitted to the congregation, and approved, at the December 16, 2007 congregational meeting.

For elder:

Laura Hannon
Chris Hoham
Gordon Johnson
Ann Sampson

For deacon:

Rebecca Hunt
Lynn Tone
Bill Wirth

The current nominating committee will continue its work into 2008 to fill the 4th open position on the Board of Deacons.

Submitted by
Bill Gregory

SANDPIPER COOPERATIVE PRESCHOOL

Sandpiper Cooperative Preschool is 34 years old this year. The preschool serves 3, 4 and 5 year olds from Ogden Dunes, as well as the surrounding communities of Portage and Lake Station. Our current enrollment is at 14 with 30 being the maximum.

The mission of Sandpiper is to offer a nurturing environment that is designed to help enhance the child's self-image, further develop positive socialization skills, strengthen concept formation and develop motor skills. We accomplish this by offering many opportunities for directed activities and play. Our parents are an integral part of the school as they help to carry out the daily tasks. Even though a great deal of our parents are in the work-force, Sandpiper has continued with the help of parents, grandparents, aunts, uncles, and other caregivers working in the classroom. This truly makes for a family experience and enhances the child's preschool years. The Sandpiper board is made of volunteer parents who work together with the teacher to provide a meaningful experience for the children.

The funding for the preschool basically comes from tuition paid by parents with most funds being paid out for salary, materials and supplies, rent, and insurance. Sandpiper families did 2 major fundraisers in the fall, a cookie dough sale and an Avon product book sale. We have continued to do a monthly 'Pizza Night' fundraiser on the first Monday of the month at the local CiCi's pizza restaurant to help offset rising costs. Local organizations, such as the Ogden Women's Club, the Lion's Club and Portage Tri Kappa, have contributed to Sandpiper this past year. These donations are welcomed and used for field trip opportunities for the students as well as new equipment purchases for the classroom. Sandpiper has also been involved in community mission projects. For the past several years, Sandpiper children and their families have donated gifts to needy children through the Portage Township Trustee's Office and the Salvation Army. Through our efforts and the efforts of others in the community associated with Sandpiper, more than 200 children have received gifts at Christmas.

The preschool uses the southwest corner of the building for morning classes Monday through Friday. Our room is shared with the youngest of Sunday school classes, the youth choirs and the girl scouts during the week.

Thank you for your continued support of this important children's program.

Sincerely,

Jeri Kris
Sandpiper teacher

Balance Sheet
 Ogden Dunes Community Church
 116 Hillcrest Road
 Ogden Dunes, IN 46368
 DEC 31 2007

ASSETS

Cash Accounts

Checking	8,104.92
Petty Cash	100.00
Investments-Stock Certificates	9,369.00
A.G.Edw 4850-2584 (formerly 257291)	108,818.69
Fifth Third DRIP	13,569.30

Cash Accounts Total 139,961.91

Fixed Assets

Church Building	0.00
Church Furnishings	0.00
Manse	0.00

Fixed Assets Total 0.00

Endowment Assets

A.G.Edw 4850-2593 (formerly 836301) (Endow Fnd)	94,899.84
HFS Bank-Endow #46-500111-0	0.00
HFS Bank-Endow #45-109125-5	0.00
FNB of Illinois CD #111517	7,009.18

Endowment Assets Total 101,909.02

Manse Fund

Schwab Money Market Fund	0.00
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Manse Fund Total 0.00

TOTAL ASSETS

241,870.93

LIABILITIES AND FUNDS

LIABILITIES

Current Liabilities

Federal Tax Payables	13.46
FICA Payables	(70.14)
Medicare Payables	(16.42)
State Tax Payables	(16.39)
Porter Co. CEDIT	(7.83)
Becker TSA	0.00
Per Capita Tax	0.00
Accounts Payables	0.00

Current Liabilities Total (97.32)

Long Term Liabilities

Long Term Liability	0.00
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Long Term Liabilities Total 0.00

TOTAL LIABILITIES

(97.32)

FUND BALANCES

Undesignated Funds			
Working Fund	111,629.91		111,629.91
Undesignated Funds Total			
Designated			
Capital Improv.Fund	1,524.99		
Manse Fund	0.00		
CE Fund - Youth	(283.78)		
CE Fund-Adult (Alpha)	(1,884.55)		
Endowment Fund	101,909.02		
Evangelical Church Mission	229.71		
Growing Our Faith Fund	0.00		
Landscaping Fund	402.77		
Memorial Fund	7,652.54		
Music Fund	8,476.28		
Pastor's Disc Fund	5,875.22		
Pastor's Growth Fund	0.00		
Pastor's Grant	0.00		
Youth Programs Fund	227.20		
Youth Missions Fund	(181.97)		
Upper Room Project	0.00		
IN/OUT (Non-church)	244.05		
Spec. Offering-Presby.	874.71		
Spec. Offering-Others	2,483.05		
Czech Mission	23.29		
Lukl Seminary Fund	0.00		
Kitchen Fund	0.00		
Painting Fund	(70.00)		
Special Mission Fund	1,412.50		
Ukraine Children Fund	0.00		
Deacons Crisman Fund	0.00		
Deacons Fund Other	1,423.31		
Designated Total			130,338.34
Equity Funds			
Equity Fund	0.00		
Building Equity Fund	0.00		
Furnishings Equity Fund	0.00		
Equity Funds Total			0.00
TOTAL FUNDS			<u><u>241,968.25</u></u>
TOTAL LIABILITIES AND FUNDS			<u><u>241,870.93</u></u>

**Income and Expenditures
Detail**
Ogden Dunes Community Church
116 Hillcrest Road
Ogden Dunes, IN 46368
Transaction Date JAN 1 2007 to DEC 31 2007

Income

Regular Income

Pledges Curr. Yr.	171,772.70
Pledges Prior Year	50.00
Pledges-Next Year	15,369.00
General Offering	26,978.45
Flowers	1,199.00
Special Offering - ODCC	89.77
Easter Offering	100.00
Thanksgiving Offering	45.00
Christmas Offering	611.00
Vacation Bible School	327.00
Interest-Checking Acct	78.47
Int/Div-#257291 Acct	2,144.96
Int/Div-Fifth Third Bancorp	364.56
FNB Illinois-CD	292.14
Net Inc/Loss(Invest-#257&Fifth)	3,683.12
Building Use Donations	1,140.00
Coffee Donations	89.45
Manse Rent	12,000.00
Wedding Fees	50.00

Regular Income Total

236,384.62

Designated

Capital Improv Fund	6,424.92
Endowment Fund Income	3,154.21
Net Inc/Loss Invest (Endow)	20,587.41
Evangelical Church Mission	2,422.85
Landscaping Fnd Inc	125.00
Memorial Fund Inc	(660.10)
Music Fund Inc.	745.00
Bell Carillon	1,025.10
Pastor's Disc Fnd Inc	5,780.00
IN/OUT (Non-church)	4,771.93
Spec Offering-Presby	115.63
Spec Offering-Others	6,023.24
NWI Food Pantry	1,209.50
Portage Resale Shop	910.00
Spec Mission Fund Inc	1,596.50
Spring Valley Apartment Project	500.00
Deacons Fund Other	500.00

Designated Total

55,231.19

Total Income

291,615.81

Expenditures

Christian Education

CE Supply-Youth	450.50
CE Supply-Adult	425.96
Sunday School Supply	982.01
Vacation Bible School	1,427.76
Kids of the Kingdom	190.38
Nursery Attendants-Sunday Substitute	40.80
Youth Mission Budgeted Exp	357.92
Youth Director Stipend	260.29

Income and Expenditures Detail

Transaction Date JAN 1 2007 to DEC 31 2007

		Christian Education Total	4,135.62
Worship			
	Worship Supplies	1,168.17	
	Flowers, Dedicated	428.00	
	Communion Supplies	4.78	
	Bulletins	135.64	
	Music - Adult Choirs	1,357.88	
	Music - Youth Choirs	476.31	
	Piano/Organ Tuning/Repairs	195.00	
	Minister Honorariums	450.00	
	Organist Honorariums	600.00	
	Worship Total		4,815.78
Mission			
	Mission - Discretionary	9,350.00	
	Mission - Presbytery	4,500.00	
	Mission - Other(PDF,etc)	1,999.96	
	Mission Total		15,849.96
Evangelism/Fellowship			
	Evangelism Committee Exp	297.95	
	Member Care	221.89	
	Fellowship (Refresh)	700.74	
	Community Outreach	445.25	
	Evangelism/Fellowship Total		1,665.83
Elders			
	Elders Expenses	0.00	
	Elders Total		0.00
Deacons			
	Deacons Expenses	968.85	
	Deacons Total		968.85
Property - Church			
	Church Property - General		
	Insurance	5,875.52	
	Church-Gen.Maint.	784.98	
	Janitorial Supplies	694.63	
	Janitorial Service	2,370.00	
	Cap Improv Mo. Tfrs.	4,999.92	
	Grounds Upkeep	2,898.74	
	Furniture & Equipment	243.13	
	Church Property - General Total		17,866.92
	Church Utilities		
	Church Utilities	8,809.74	
	Church Telephone	3,080.90	
	Church Utilities Total		11,890.64
	Property - Church Total		29,757.56
Property - Manse			
	General Manse Property		
	Manse General Maintenance	1,169.31	
	Manse Grounds Upkeep	48.00	
	General Manse Property Total		1,217.31
	Utilities-Manse		
	Manse - Utilities	55.95	
	Utilities-Manse Total		55.95
	Property - Manse Total		1,273.26
Administrative			
	Office Supplies	4,197.19	
	Postage	1,400.91	
	Office Equipment	641.56	

Income and Expenditures

Detail

Transaction Date JAN 1 2007 to DEC 31 2007

	Photocopier Supplies	157.00	
	Photocopier Repair	312.50	
	Other Admin. Supply	403.64	
	Administrative Total		7,112.80
Personnel	Minister Salary	31,507.92	
	Minister Housing	12,000.00	
	Minister Utilities	4,019.30	
	Deferred Compensation (403B)	4,700.76	
	Minister Soc Sec Factor (SECA)	2,600.00	
	Minister Pension & Medical	15,253.92	
	Minister Medical 3%	1,566.79	
	Minister Mileage Exp	2,268.55	
	Minister Cont. Ed.	1,188.29	
	Business Expenses	513.64	
	Youth Director	2,266.61	
	Director of Music Salary	12,093.12	
	Organist Salary	6,621.84	
	Accompanist	1,020.00	
	Youth Choir Director I	2,207.16	
	Youth Choir Director II	2,163.96	
	Kids of the Kingdom	2,207.16	
	Janitor Salary	5,551.62	
	Office Manager Salary	13,242.57	
	Office Assistant	2,643.62	
	Nursery Attendant-Sunday	1,621.00	
	Intern Stipend	2,500.00	
	Church FICA Match	3,244.91	
	Church Medicare Match	758.94	
	Staff Development	790.03	
	Personnel Total		134,551.71
Misc Expenses	Miscellaneous Expenses	20.00	
	General Assembly	1,621.54	
	Synod	648.62	
	Presbytery	7,665.45	
	Misc Expenses Total		9,955.61
Designated	Bell Carillon	12,490.00	
	Capital Improv Fund	24,236.01	
	Evangelical Church Fnd	2,272.85	
	Landscaping Fund	251.00	
	Music Fund	907.48	
	Pastor's Disc Fund	2,204.48	
	IN/Out (Non-church)	4,326.93	
	Spec Offering - Presby.	242.77	
	Spec Offering - Other	4,173.99	
	NWI Food Pantry	1,209.50	
	Spec. Mission Fnd Expense	284.00	
	Spring Valley Apartment Project	1,628.69	
	Portage Resale Shop	410.00	
	Designated Total		54,637.70
Total Expenditures			264,724.68

Budget Comparison
 Ogden Dunes Community Church
 116 Hillcrest Road
 Ogden Dunes, IN 46368

All Budgeted Accounts

Income Budget

Regular Income	2007	2008
Pledges Curr. Yr.	187,000.00	202,800.00
Pledges Prior Year	0.00	0.00
Pledges-Next Year	5,000.00	4,000.00
General Offering	26,234.00	20,345.00
Sunday School Offering	0.00	0.00
Flowers	1,200.00	750.00
Initial Offering	0.00	0.00
Special Offering - ODCC	150.00	50.00
Easter Offering	350.00	150.00
Thanksgiving Offering	150.00	50.00
Christmas Offering	350.00	150.00
Deacons Projects	0.00	0.00
Kids of the Kingdom	0.00	0.00
Vacation Bible School	0.00	0.00
Non-Cash Contributions	0.00	66.00
Interest-Checking Acct	0.00	1,606.00
Int/Div-#257291 Acct	0.00	0.00
(ADEdw #836-See Endow Fnd)	0.00	286.00
Int/Div-Fifth Third Bancorp	0.00	242.00
FNB Illinois-CD	0.00	0.00
Net Inc/Loss(Invest-#257&Fifth)	1,000.00	850.00
Building Use Donations	325.00	0.00
Coffee Donations	0.00	0.00
Miscellaneous Income	0.00	0.00
PFR Pymnt-Minister Salary	0.00	0.00
Manse Rent	12,000.00	12,000.00
Additional Contrib.	0.00	0.00
Wedding Fees	300.00	0.00
Totals Regular Income	234,059.00	243,345.00
Designated	2007	2008
Capital Improv Fund	0.00	0.00
Christian Ed Fund-Youth	0.00	0.00
Christian Ed Fund-Adult	0.00	0.00
Endowment Fund Income	0.00	0.00
Net Inc/Loss Invest (Endow)	0.00	0.00
Evangelical Church Mission	0.00	0.00
Landscaping Fnd Inc	0.00	0.00
Memorial Fund Inc	0.00	0.00
Music Fund Inc.	0.00	0.00
Pastor's Disc Fnd Inc	0.00	0.00
Pastor's Growth Fund	0.00	0.00
Pastor's Grant Inc	0.00	0.00
Youth Programs Fund Inc	0.00	0.00
Youth Mission Income	0.00	0.00
IN/OUT (Non-church)	0.00	0.00
Spec Offering-Presby	0.00	0.00
Spec Offering-Others	0.00	0.00

Budget Comparison

Income Budget

Czech Mission Trip	0.00	0.00
Lukl Seminary Income	0.00	0.00
Kitchen Fund Income	0.00	0.00
Painting Fnd	0.00	0.00
Spec Mission Fund Inc	0.00	0.00
Ukraine Child Fnd In	0.00	0.00
Deacons Crisman Fund	0.00	0.00
Deacons Fund Other	0.00	0.00
Totals Designated	0.00	0.00
Total Budget For Income	234,059.00	243,345.00

Budget Comparison

Expenses Budget		
	2007	2008
Christian Education		
CE Supply-Youth	500.00	500.00
CE Supply-Adult	400.00	400.00
Sunday School Supply	1,250.00	1,250.00
Vacation Bible School	1,500.00	1,500.00
Kids of the Kingdom	300.00	300.00
Nursery Attendants-Sunday Substitute	0.00	0.00
Nursery Supplies	0.00	0.00
Confirmation	0.00	0.00
Youth Mission Budgeted Exp	700.00	700.00
CE Office Supply	0.00	0.00
Youth Director Search	0.00	0.00
Alpha	0.00	0.00
Youth Director Stipend	500.00	500.00
Totals Christian Education	5,150.00	5,150.00
Worship	2007	2008
Worship Supplies	350.00	350.00
Flowers, Dedicated	500.00	500.00
Flowers, Christmas	500.00	500.00
Communion Supplies	0.00	0.00
Bulletins	600.00	0.00
Music - Adult Choirs	1,500.00	1,500.00
Music - Youth Choirs	750.00	750.00
Piano/Organ Tuning/Repairs	500.00	500.00
Bell Repairs	0.00	0.00
Pageant	0.00	0.00
Minister Honorariums	700.00	700.00
Other	0.00	400.00
Organist Honorariums	510.00	525.00
Totals Worship	5,910.00	5,725.00
Mission	2007	2008
Mission - Discretionary	9,350.00	17,500.00
Mission - Presbytery	4,500.00	0.00
Mission - Other(PDF,etc)	2,000.00	0.00
Christmas Matching Fund	0.00	0.00
Totals Mission	15,850.00	17,500.00
Evangelism/Fellowship	2007	2008
Evangelism Committee Exp	200.00	200.00
Member Care	500.00	500.00
Fellowship (Refresh)	1,000.00	1,000.00
Community Outreach	500.00	700.00
Totals Evangelism/Fellowship	2,200.00	2,400.00
Elders	2007	2008
Elders Expenses	0.00	1,000.00
Totals Elders	0.00	1,000.00
Deacons	2007	2008
Deacons Expenses	1,000.00	1,500.00

Budget Comparison

Expenses Budget

Expenses Budget		
	2007	2008
Totals Deacons	1,000.00	1,500.00
Property - Church		
Church Property - General		
Insurance	5,000.00	5,000.00
Church-Gen.Maint.	4,000.00	2,500.00
Janitorial Supplies	750.00	750.00
Janitorial Service	1,000.00	3,000.00
Cap Improv Mo. Tfrs.	5,000.00	18,000.00
Grounds Upkeep	3,000.00	3,000.00
Furniture & Equipment	1,500.00	1,500.00
Totals Church Property - General	20,250.00	33,750.00
Church Utilities		
Church Utilities	11,500.00	12,000.00
Church Telephone	3,000.00	3,000.00
Totals Church Utilities	14,500.00	15,000.00
Totals Property - Church	34,750.00	48,750.00
Property - Manse		
General Manse Property		
Manse General Maintenance	2,000.00	2,000.00
Manse - Insurance	0.00	0.00
Manse Grounds Upkeep	500.00	0.00
Manse Capital Improv.	3,500.00	3,500.00
Totals General Manse Property	6,000.00	5,500.00
Utilities-Manse		
Manse - Utilities	0.00	0.00
Totals Utilities-Manse	0.00	0.00
Totals Property - Manse	6,000.00	5,500.00
Administrative		
Office Supplies	2,400.00	2,400.00
Postage	1,500.00	1,500.00
Office Equipment	500.00	0.00
Office Equipment Lease	0.00	3,900.00
Photocopier Supplies	500.00	0.00
Photocopier Repair	1,500.00	0.00
Minister Admin. Supply	0.00	0.00
Other Admin. Supply	0.00	0.00
Office Equip. Repair	0.00	0.00
Totals Administrative	6,400.00	7,800.00
Personnel		
Minister Salary	31,508.00	33,492.00
Minister Housing	12,000.00	16,800.00
Minister Utilities	3,500.00	3,600.00
Deferred Compensation (403B)	4,700.80	0.00
Minister Soc Sec Factor (SECA)	2,600.00	2,600.00
Minister Pension & Medical	15,185.77	15,841.67

Budget Comparison

Expenses Budget

Minister Medical 3%	1,566.79	1,634.46
Minister Mileage Exp	1,500.00	2,000.00
Minister Cont. Ed.	1,500.00	1,500.00
Business Expenses	500.00	500.00
Interim Pastor Salary	0.00	0.00
Interim Pastor Housing	0.00	0.00
Int.Pastor Pension/Med	0.00	0.00
Int.Pastor Mileage	0.00	0.00
Int.Pastor Cont. Ed.	0.00	0.00
Int.Pastor Dental	0.00	0.00
Imputed Income	0.00	0.00
Associate Pastor	0.00	0.00
C.E. Dir. Salary	0.00	0.00
C.E. Dir. Pension & Medical	0.00	0.00
C.E. Dir. Mileage Exp	0.00	0.00
C.E. Dir. Conference Exp.	0.00	0.00
C.E. Part Time Staff	0.00	0.00
Youth Director	3,000.00	3,000.00
Director of Music Salary	12,093.12	12,576.84
Organist Salary	6,621.51	6,886.37
Accompanist	1,020.00	1,060.80
Youth Choir Director I	2,207.52	2,295.83
Youth Choir Director II	2,207.52	2,250.52
Kids of the Kingdom	2,080.00	2,295.45
Janitor Salary	6,152.64	6,413.25
Office Manager Salary	14,062.00	14,625.00
Office Assistant	2,922.30	3,039.40
Nursery Attendant-Sunday	2,040.00	2,121.60
Intern Stipend	2,500.00	0.00
Church FICA Match	3,145.68	3,271.51
Church Medicare Match	735.42	764.84
Staff Development	500.00	500.00
Totals Personnel	135,849.07	139,069.54
Misc Expenses	2007	2008
Miscellaneous Expenses	1,000.00	1,000.00
Per Capita Tax Exp.	0.00	0.00
General Assembly	1,550.00	1,550.00
Synod	900.00	900.00
Presbytery	5,500.00	5,500.00
Totals Misc Expenses	8,950.00	8,950.00
Technology	2007	2008
Software/Hardware	0.00	0.00
Printer	0.00	0.00
Website/Logo	0.00	0.00
Totals Technology	0.00	0.00
Designated	2007	2008
Capital Improv Fund	0.00	0.00
Christian Ed Fund-Youth	0.00	0.00
Endowment Fund	0.00	0.00
Evangelical Church Fnd	0.00	0.00

Budget Comparison

Expenses Budget

Landscaping Fund	0.00	0.00
Memorial Fund	0.00	0.00
Music Fund	0.00	0.00
Pastor's Disc Fund	0.00	0.00
Pastor's Growth Fund	0.00	0.00
Pastor's Grant Fund	0.00	0.00
Youth Programs Fund	0.00	0.00
Youth Mission Exp	0.00	0.00
IN/Out (Non-church)	0.00	0.00
Spec. Offering	0.00	0.00
Spec Offering - Other	0.00	0.00
Czech Mission Expense	0.00	0.00
Lukl Seminary Disb.	0.00	0.00
Kitchen Fund Expense	0.00	0.00
Painting Fund	0.00	0.00
Spec. Mission Fnd Expense	0.00	0.00
Ukraine Child Fund Exp	0.00	0.00
Deacons Crisman Fund	0.00	0.00
Deacons Fund Other	0.00	0.00
Totals Designated	0.00	0.00
Total Budget For Expenses	222,059.07	243,344.54

Elder List - Year 2008

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