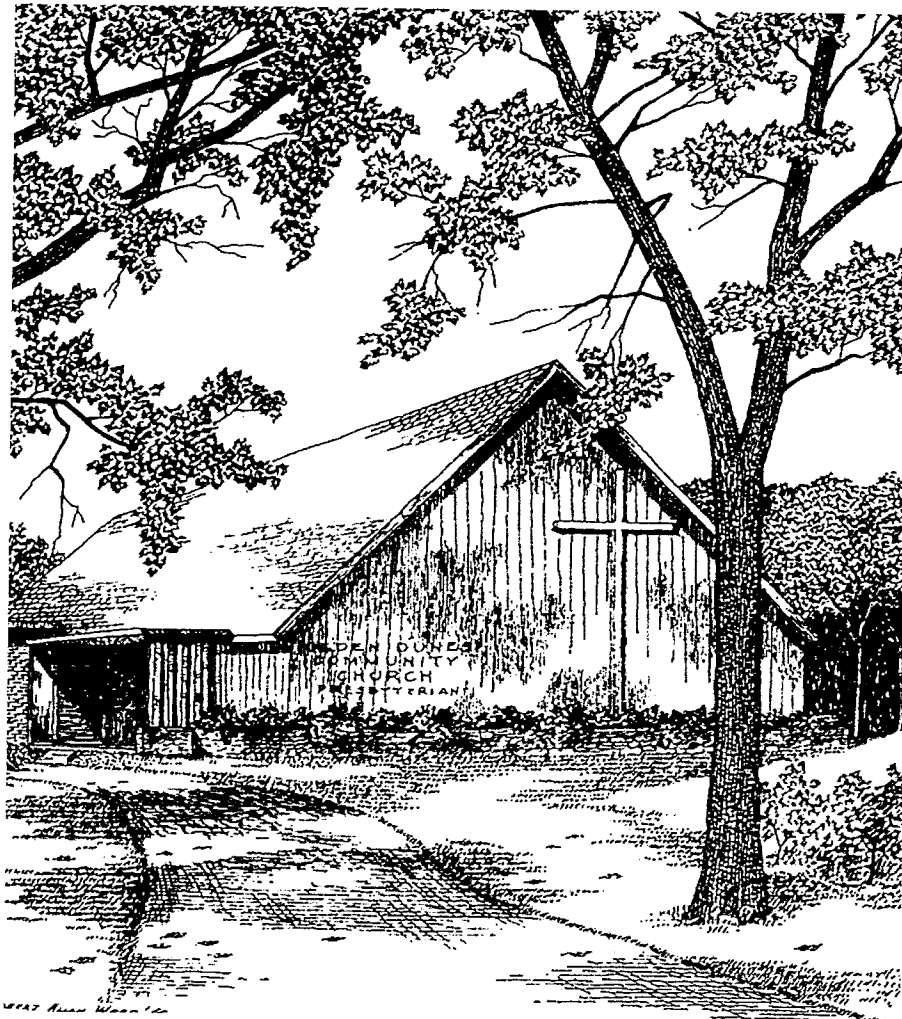


OGDEN DUNES
COMMUNITY CHURCH
(Presbyterian)

Annual Report
2009



116 Hillcrest Road
Ogden Dunes, Indiana 46368

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ANNUAL CONGREGATION MEETING OF THE OGDEN DUNES COMMUNITY CHURCH

Established October 11, 1953
11:45 a.m. –January 31, 2010– 55th Annual Meeting

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**Annual Meeting of the Congregation
Sunday, January 25th, 2009**

- Called Meeting of Congregation The meeting was opened by the Moderator, Rev. Robert T. Leach at 11:45 a.m. in the Sanctuary. The congregation was given due notice of the Annual Meeting on each of the three Sundays in January prior to the meeting and in the church newsletter.
- Election of Temporary Clerk of Session: **APPROVED BY MOTION**, and seconded, Marcy Wood to serve as temporary Clerk for January 25, 2009 called Annual Meeting of The Congregation and called Annual Meeting of the Corporation.
- Quorum Present: It was reported by the temporary Clerk of Session that a quorum was present for the meeting.
- Prayer: Rev. Leach led the congregation in prayer.
- Approval of Meeting Agenda: **APPROVED BY MOTION**, and seconded, to accept the agenda of the meeting with item #9 to be presented by the President of the Corporation.
- Memorials: Rev. Leach remembered those members of the congregation and the community that passed away in 2008, with a moment of silence offering continued prayerful support for the families.
- Minutes: **APPROVED BY MOTION**, and seconded, minutes from the January 27, 2008 Annual Meeting of the Congregation
- Pastor's Report: Rev. Leach noted 2008 as a year of great loss due to the passing of several members.
- Thank You to Retiring Elders and Deacons: Rev Leach extended a special thanks to the retiring Elders and Deacons. New Board of Elders: Ken Engel (#1315), John Skafish #1396, Judy Selund #1064 and David Larson #1363 and new Board of Deacons: Jacque Nagy #1108, Nancy Hallman #497, and Carol Smith #1321 were presented to the Congregation with Dave Harbaugh continuing to serve for one more year. No other nominations were presented from the floor. All new Board Members and Dave Harbaugh's extension of service were **APPROVED BY MOTION**, and seconded.
- Committee Reports: Sandpiper Preschool presented its report. A request was made from the Congregation to publish its budget, especially the yearly income and its sources and disbursements as part of the next Annual Report. The representative will present the request to the Sandpiper Board.
- After having an opportunity to read the Clerk's report, Board of Deacon Report and the Committee Reports, the congregation **APPROVED BY MOTION**, and seconded, all the reports.
- Election of Members-at-Large to Nominating Committee: Bill Gregory presented the slate of Members-at-Large for the 2009 Nominating Committee, including Marcy Wood, Julia Hoham, Mark Lecy and Butch Kleyweg. No other nominations were presented from the floor. **APPROVED BY MOTION**, and seconded, to elect the above named individuals to serve on the Nominating Committee in 2009.
- Prayer and Adjournment There being no further business, the meeting was adjourned with prayer by Reverend Leach at 12:10 p.m.

Respectfully submitted by,

Marcy Wood
Temporary Clerk of Session

Rev. Robert T. Leach
Moderator

**Special Called Meeting of the Congregation
Sunday, November 22, 2009**

Called Meeting of Congregation The meeting was opened by the Moderator, Rev. Robert T. Leach at 11:47 a.m. in the Sanctuary. The congregation was given due notice of the Congregational Meeting on each of the three Sundays in November prior to the meeting and in the church newsletter.

Quorum Present: Clerk of Session reported a quorum of 52 members present for the meeting.

Prayer: Rev. Leach led the congregation in prayer.

Approval of Meeting Agenda: **APPROVED BY MOTION**, and seconded, to accept the agenda of the meeting: 1) to elect Elders and Deacons to service for 2010, 2) to approve changes in Rev. Robert Leach's 2010 Terms of Call, 3) vote to confer upon Rev. Nancy Becker the honorary title of Pastor Emerita

Election of Elders and Deacons: Elder David Larson, Chairman of Nominating Committee, presented the slate of Elders and Deacons for 2010:

Elders: Jane Dickey (#1817), Ruth Dyerly (#1400), Mark Lecy (#1324), Bruce Klimek (#1302)

Deacons: Mary Louise Reiger (#1370), Jill Wirth (#985), Cheryl Engel (#1316), Tom Woodward (#1381 and extended 1 year), David Harbaugh (#1379 and extended 1 year)

Rev. Leach asked for nominations from the floor. No nominations from the floor.

APPROVED BY MOTION, and seconded, to conclude nominations.

APPROVED BY MOTION, and seconded, to elect the above named individuals to serve as Elders and Deacons for 2010.

Approval of Changes in Pastor Terms of Call for 2010:

Account Number	Ogden 2009	Ogden 2010
Base Salary	35585.55	35585.55
Housing/Manse Allowance	13000	13000
Utilities	4000	4000
Social Security	2600	3600
Sub-total	55185.55	56185.55
Deferred Compensation 10%	4000.00	4000.00
 Effective Salary	 56585.55	 56585.55
 Pension/Medical	 16564.45	 16564.45
Voucher Study Leave	1500	1000
Voucher Business Expenses	500	500
Voucher Mileage	2000	1500
Medical 3% Reimburse	1697.57	1697.57
 Total	 81447.56	 81447.56
 Vacation	 5 weeks	 5 weeks
Study Leave	2 weeks	2 weeks

Discussion held re reallocation of dollars in some areas, noting bottom line amounts will not change from 2009 to 2010.

MOTION made to approve Pastors Terms of Call. Discussion held re possible discrepancy in Pension and Medical Reimbursement percentage.

APPROVED BY AMENDED MOTION, and seconded to approve Terms of Call with understanding that should an adjustment be necessary relative to a Pension/Medical percentage requirement, Session is given leeway to adjust this item and again bring it before the Congregation for approval during the January 2010 Annual Congregational meeting.

Vote to Confer
Honorary Title of Pastor
Emerita:

Elder Chuck Smothermon presented to the Congregation for consideration and vote to confer upon retired ODCC Pastor, Rev. Nancy Becker, the honorary title of Pastor Emerita. From Book of Order:

G-14.0605 Pastor Emeritus, Emerita

When any pastor or associate pastor retires, and the congregation is moved by affection and gratitude to continue an association in an honorary relationship, it may, at a regularly called congregational meeting, elect him or her as pastor emeritus or emerita, with or without honorarium, but with no pastoral authority or duty. This action shall be taken only after consultation with the committee on ministry of the presbytery concerning the wisdom of this relationship for the peace of the church. This action shall be subject to the approval of presbytery, and may take effect upon the formal dissolution of the pastoral or associate pastoral relationship or anytime thereafter.

Discussion from the floor.

APPROVED BY MOTION, and seconded to elect Rev. Nancy Becker as Pastor Emerita.

Prayer and
Adjournment:

There being no further business, Moderator Rev. Robert Leach adjourned the meeting with prayer at 12:10 pm.

Respectfully submitted by,

Claudia Kleyweg
Clerk of Session

Rev. Robert T. Leach
Moderator

**Annual Meeting of the Corporation
Sunday, January 25, 2009**

Called to Order: The meeting was called to order at 12:13 p.m. in the Sanctuary by Al Mussman, President of the Corporation

Quorum Present: It was reported by temporary Clerk of Session that a quorum was present for the meeting.

Prayer: The congregation was led in prayer.

Minutes: **APPROVED BY MOTION**, and seconded, minutes from the January 27, 2008 Annual Meeting of the Corporation.

Presentation of 2008 Financial Report: Al Mussman provided the 2008 Financial Report. **APPROVED BY MOTION**, and seconded, the 2008 Financial Report.

Presentation of 2009 Budget: Al Mussman provided a brief overview of the 2009 budget. **APPROVED BY MOTION**, and seconded, the 2009 Budget.

Other Business: No other business was brought before the Congregation.

Adjournment and Closing: There being no further business, **BY MOTION**, the meeting was adjourned and closed with prayer by Rev. Leach at 12:31 p.m.

Respectfully submitted,

Marcy Wood
Temporary Clerk of Session

Al Mussman
President

Al Johnson
Financial Secretary

Pastor's Report 2009

In 2008 and 2009 ODCC received two undesignated financial gifts of substantial amounts. These were timely gifts since Session was already poised to think about Vision, Mission and Strategic Planning. So not only did Session implement our Undesignated Gift Policy, which requires that special gifts be spent only under the direction of a Strategic Plan, but we got to work on rewriting our Vision and Mission Statement which is near completion. Our new Vision Statement is:

Joyfully Lead People to the Transforming Love of Christ!

The Session wholeheartedly embraces this renewed vision for ODCC and we look forward to leading the congregation to joyfully partner with us to fulfill God's call for our Church.

Despite overcoming some more bumps in the road as we move forward into our new future, worship attendance grew by 10% over 2009. This is a monumental achievement for us, as insignificant as it may seem. Growth in worship attendance means we are atypical for a mainline Presbyterian church and puts us in the top 15% of all PCUSA churches. My personal goal for 2010 is to increase that number another 10%. We are already seeing some new faces in Worship. This growth has come about by us all working together as a team and as co-workers, co-laborers, for the gospel of Jesus Christ.

We, like most congregations, experienced a drop in giving for 2009 and pledges for 2010. This gave Session the challenge and opportunity to engage the Stewardship process at a level which I had not experienced in my tenure at ODCC. We worked together as a Team to ensure we were being the best stewards/managers of God's money. As a Team, we made the necessary staff adjustments and reallocation of funds for 2010. I believe we will not experience any reduction in our ability to do God's work. Rather we may in fact be better poised to engage our community because of our renewed call to partnership ministry. Part of that reassessment was for me to forgo my sabbatical leave for 2010. In short, the timing just didn't feel right.

Another success in our church is a renewed vision for the Youth, and youth programming, at ODCC. Session responded to the concerns of parents for biblical teaching and nurturing for their children and the Session came up with a creative solution to provide more resources for a Youth Director. Also, I've experienced a new partnership and team approach to leading our youth that has engaged parents and teens in leading this important area of ministry.

I continue to serve on Wabash Valley Presbytery's council which is the acting body of elders when the full body of elders is not in attendance.

In 2010, I will continue to work with Session on implementing our new Vision and Mission statement which will take the form of a Strategic Ministry Plan (SMP). The SMP will provide a roadmap for us to do ministry, address facilities limitations, look at staffing issues, and how we as the Body of Christ can fulfill our divine calling.

I look forward to 2010 being another fruitful year of working with the leadership of ODCC to fulfill our mission in this place and time.

In Christ,

Robert

2009 Clerk of Session Report

In January of each year, Ogden Dunes Community Church (Presbyterian Church USA) is required to submit a comprehensive report on membership, as well as other pertinent information, to the General Assembly. The following information was collected in 2009:

Membership Statistics		
Active Membership as of December 31, 2008:		275
Gains:	New Members Profession of Faith – 1 Reaffirmation of Faith – 3 Certificate of Transfer in – 1 Membership Renewal - 1	6
Losses:	Deaths	0
	Requests for Removal	0
	Certificate of Transfer out	0
Active Membership as of December 31, 2009:		281

The following information concerning Ogden Dunes Community Church and its members was entered into the church register during 2009. *Please note that member numbers are referenced so that if there is question in the future a member's name can be easily looked up in the Roll Book. The lower the number the earlier the membership in the life of the church.*

New Members

Rod Dyerly (#1399) by reaffirmation of faith
Ruth Dyerly (#1400) by reaffirmation of faith
Mary Scheff (#1402) by reaffirmation of faith
Joseph Leach (#1401) by profession of faith
Edward Skaggs (#1403) by letter of transfer in
Carol Grenchik (#825) by membership renewal

Memberships Transferred Out

No memberships were transferred out in 2009.

Membership Deaths

There were no deaths of members in 2009.

Baptisms

There were no baptisms in 2009.

Marriage

No marriages were performed in 2009

The Lord's Supper

The Lord's Supper was served to the congregation on January 4th, February 1st, March 1st, April 5th, April 9th (Maundy Thursday), April 12th (Easter Sunday), May 3rd, June 7th, July 5th, August 2nd, September 6th, October 4th, November 1st and December 6th.

It has been my privilege and pleasure to serve as your Clerk of Session during the past three years.

Respectfully Submitted,



Claudia Kleyweg
2009 Clerk of Session

Board of Deacons Report 2009

In January with a new year and new deacons, came many new ideas. With enthusiasm, we looked forward to a new year of serving others and bringing members of our community into our church for various activities.

The Deacon's had a great year with many new projects. Our projects included, looking at starting a Mothers of Pre-schoolers (MOPS), hosting fellowship hour for Father's Day with pies, providing food for the reception after the talent show, sponsoring an environmental seminar, and collecting coats and food from the community. The talent show organized by Libby Larson and Jayne Mann brought several families from the community to our show at the church. Yummy desserts and food were enjoyed during the fellowship after the show. The coat drive resulted in 30 coats being donated to the Portage Resale Shop. WOW! We filled Tom Woodward's truck full of grocery bags of food, plus collected over \$600 in cash due to the generosity of the community. A special thanks, to the youth group, deacons and members of the church that stood out in the cold all day, collecting food. We wish more could have heard Ali Hannon's "Creation Care and the Environment Series"; which was a three week series. Each week had a different speaker, including Ali Hannon, State Senator Karen Tallian, and John Hannon.

Deacons continued several projects such as, delivering flowers, visiting shut-ins, the church picnic, day at the ballpark to see the Railcats, selling church note cards so as to buy a water buffalo and sheep, plus organizing the angel tree for the church. Well wishes cards were sent out monthly. Also, a monetary gift was sent to Walter Reed Army Medical Center to support our troops.

Many thanks to all the deacons for their love of serving others.

Nancy Hallman
Jacque Nagy
Carol Smith
Tom Woodward

Dave Harbaugh
Mardee Newton
Roger Winsor

Rebecca Hunt
Lynne Tone
Bill Wirth

Respectfully submitted,
Debby Bailey
Debby Bailey, Moderator

MUSIC
2009

"Make a joyful noise unto the Lord, all ye lands. Serve the Lord with gladness; come before His presence with singing!" Psalm 100

Joyfully and in a spirit of faithful service, the choirs of the Ogden Dunes Community Church have filled our Worship Services with music this past year. Singers, ringers, instrumentalists, solos, duets and ensembles rehearse weekly throughout the year to share their faith through music to our congregation. I extend my sincere gratitude to the members of Sanctuary Choir, Chancel Ringers, Praise Ensemble and Kids of the Kingdom for their dedication to enriching our Worship Services through their music!

In addition to our Sunday Worship, the choirs were involved in special services for Palm Sunday, Maundy Thursday, Easter Sunday and Christmas Eve. This year our Kids of the Kingdom presented a Family Christmas Eve Service at 4:00 p.m. and the Sanctuary Choir and Chancel Ringers provided music for our 9:00 p.m. Christmas Eve Service. In addition, Sanctuary Choir and Chancel Ringers participated in the Duneland Advent Festival at St. Patrick's Church in Chesterton. This festival features choirs and instrumentalists from churches in the Northwest Indiana area - all celebrating the season of the birth of Christ!

In November, in connection with the Deacon sponsored Food Drive, our youth and several adults presented the first ever: "THANKSGIVING - KIDS GOT TALENT!" Guests from our community and church attended and everyone thoroughly enjoyed the many different acts! A Thanksgiving Brunch was served afterward by our Deacons. In all, an entire pick-up truck filled with canned goods and over \$600.00 was donated to the Portage Food Pantry. What a wonderful spirit of working together to help others was shown by the many different facets of our church!

My gratitude and thanks to Jean Bell, who accompanies our Sanctuary Choir and Praise Ensemble; to Jayne Mann, who directs our Kids of the Kingdom Choir, to Jeri Kris, who assists with the Kids of the Kingdom program and to the families of all our youth and adult musicians. We are very blessed here at Ogden Dunes Church to have these fine, talented and devoted musicians!

I count it a joy and a privilege to serve Jesus Christ here in our church with you!

Respectfully submitted,

Libby Larson
Director of Music

The Christian Education Committee

Charged with nurturing our faith, impacting events, and aiding a scripture based ministry has had an eventful year!

Sunday School: Our September 13th Rally Day was a big success with children aided by adults first researching the Fruits of the Spirit, then following the sermon on these qualities, and finally searching both inside and outside the church to find various fruits representing the Fruits of the Spirit.

The elementary class followed a variety of curricula, including Bible Max, Sermons for Children and the David Cook online lessons. The Middle School and High School classes delved into the Nooma videos and each finished the semester with age appropriate David Cook curriculum.

The Adult Classes continued varied topics and added a class focusing on using one's Spiritual Gifts. An Easter Sunday intergenerational reading of the passion from the book of John was also offered. We thank all of the leaders and substitute teachers who shared their talent to enrich our Sunday mornings.

Youth Group: The year 2009 began with the Youth Group hosting the Souper Bowl luncheon. Money raised from this event was donated to a local charity. February brought a fun-filled retreat/ski trip to Michigan. Many thanks for Brad Wood and Dorothy Falk who chaperoned with Beth Niggemyer, our Youth Director. The Youth Group participated in several outings and discussion groups: Rake and Run, Plans and Pizza, the maze at the orchard, geocaching in the dunes, and preparing the Easter Egg Hunt for the church children. In December they offered childcare during the Parents Night Out, which was well attended. We look forward to the newest Youth Group event: the pancake breakfast on Saturday January 16th. A special thanks goes out to Mrs. Susan MiHalo, Mrs. Rebecca Hunt and the numerous parents who assisted in implementing all of these activities.

Kids of the Kingdom and God's Messengers continued to meet both after school and on Sunday mornings. The singing talents of the elementary children were then enjoyed by the congregation during various services. A highlight of the year was the Christmas Eve Children's Service arranged by Jayne Mann, Rebecca Hunt, and Jeri Kris.

Vacation Bible School: The deep, dark Bayou reverberated with voices and dazzled our eyes during our VBS at the Crocodile Dock. Many hours of planning, decorating and skill sharing brought the Bible Bayou to our little church in the dunes. Over 40 talented volunteers put VBS on their agenda and shared God's love with the 66 plus children from the area. We are truly grateful for all their hard work and talent. The week culminated with Friday evening's musical trip through the swampland followed by the ever-popular ice cream social. Special thanks go out to Susan MiHalo, Patty Harbaugh, Sue Klimek and all of the bayou crew leaders and their helpers. We know many children are still out there searching for Skeeter and friend!

We look forward to continued opportunities to mentor each other in Christ's name,

Respectfully submitted,
Susan Squire
Christian Education Chairperson

2009 Mission Committee Annual Report

2009 brought great opportunities for personal involvement in regional projects. ODCC Mission monetary and volunteer blessings were directed to Regional (33%), National (30%) and International (37%) projects to extend God's hand of support and message of hope and mercy throughout the world.

Regional Projects

The effects of the national economic down turn hit home on "main street" NW IN. Regional expenditures provided food, clothing, emergency assistance to unemployed, home repairs for needy, drug abuse rehabilitation, and support to family, youth & single adults. ODCC members and friends volunteered to help these Mission projects in leadership and team member capacities. Regional Mission Projects are shown in descending order of monetary contributions.

1. Portage Resale Shop (3 year 100/mo rent commitment thru 10/01/10)
2. First contact
3. Porter Township Food Pantry
4. Frontline Foundation, Inc., in Chesterton
5. Family and Youth Center
6. Sharefest (Portage Resale Shop and Miller's Merry Manor projects)
7. Caring Carpenter (small home repair projects)
8. Salvation Army matched local emergency fund for unemployed assistance
9. Tastes of Africa; Judy Selund's presentation of Mission to build homes in Malawi, Africa
10. VBS Mothers Mission (Christian fellowship for VBS mothers)
11. Christian Singles Group Ministry (startup group discussion material purchased and reviewed)
12. Water Safety Seminar (safety instruction)

Challenges for 2010 Regional Mission projects include:

1. Joyfully leading all ODCC members and friends to the transforming love of Christ by volunteering to help in Regional Mission projects.
2. Developing Regional Mission opportunities for all ODCC members and friends that best match their talents and interests, and
3. Supporting the start and growth of a vibrant Christian Singles Group Ministry at ODCC.

National Projects

National expenditures provided physical and spiritual support of Chicago disadvantaged people, and hospitalized American service men and women. National Mission Projects are shown in descending order of monetary contributions.

1. Brad Harry and Family Mission in Chicago
2. By the Hand sponsorship of one disadvantaged child in 2009

3. Walter Reed Medical Center DC, Hospital Operation Helping Hands
4. Heart and Sole Shoe Campaign for Chicago
5. Agape Center Boxes of Love for Thanksgiving Campaign

Challenges for 2010 National Missions include:

1. Reaching out to support and encourage The Brad Harry and family in their challenging urban Chicago Mission
2. Seek out to provide support and kindness to wounded soldiers returning from overseas and their families.

International Projects

International expenditures provided education, spreading of God's Word, and preparing Christian volunteers for life's challenges. National Mission Projects are shown in descending order of monetary contributions.

1. Tom & Dora Becker and Family Mission in Czech Republic.
2. Linda Crouch and Family Mission in Nigeria, Africa
3. Christian-based primary school construction project in Malawi, Africa
4. Campus Crusade: Middle East Bible Fund
5. Clark Mussman: book on sports Integrity to prepare for international sport competition

Challenges for 2010 International Missions projects include:

1. Partnering with First Presbyterian Church of South Bend to build and establish a Christian based primary school in Malawi, Africa
2. Supporting an existing Christian based relief agency in Haiti to alleviate the severe suffering in the aftermath of the recent earthquake
3. Reaching out to support and encourage The Becker and Crouch Family Missions

Heartfelt thanks to the many members and friends that volunteered to make possible the 2009 Mission projects. The challenges listed above for 2010 are only suggestions from the hopes and aspirations of the 2009 Mission Committee.

Grace and Peace to you from God our Father and from the Lord Jesus Christ (Romans 1:7),
 George Rieger, Chair
 2009 Mission Committee

Hospitality Committee

As an adjunct of the Mission/Evangelism Committee, the Hospitality Committee organizes after-church social hours in the Fellowship Room. In addition, we participate with other committees and the Deacons in special events throughout the year:

- Taste of Africa-featuring Judy Selund's Habitat for Humanity trip to Malawi. Many cooked and stirred up native African dishes. Thanks to Jacque Nagy, Judy Selund and many others!
- Presented moms with potted plants on Mother's Day.
- Provided refreshments for 2 water/safety programs that were offered to the community.
- Provided Brunch for the Elder/Deacon Retreat
- Participated (2nd year) in Portage ShareFest playing Bingo at Miller's Merry Manor with the nursing care residents. This is now a year-round Mission 3rd Wednesday of every other month project.
- Provided every Sunday for both the 8:30 and the 10:45 a.m. church service a refreshment table in the Fellowship Room. Many thanks to so many that helped host!

Respectfully submitted,
Ann Sampson, Chairperson

Committee members:

Barb Homme

Judy Tarpo

Jill Wirth

Ruth Dyerly

Patty Harbaugh

Property Committee Report 2009

The property committee was blessed with in 2009. A tough year financially for the church, but as members realized that they helped more with our work. Many times in little ways that moved work along in such better ways. To list everyone who helped maintain and improve the property of the church isn't possible. We are a church- all the parts contribute to the whole for the glory of God, not one's own self. In this church, at some point, everyone has helped clean up an area or put away chairs and tables or pull a weed from the garden as they walk out at the end of the service, regardless of age or ability. There are so many things that need to be done to maintain the property of the church; we can only complete them because everyone is treating the church like home, doing a little thing here or there to help out. I do need to recognize the members of the committee for the hours of service they provided to us: Tom Woodward, Dave Harbaugh, Dean Squire, Gordon Johnson and Ken Engel. Lawn care this summer was covered by Tyler Fabbri.

In a tight budget year we did not attempt large projects and were fortunate to not have any major equipment failures. In the garden a few trees were removed. We replaced a couple and let nature replace some too. We have had many discussions of upgrading the kitchen equipment and hope to make some improvements early in 2010.

We have truly been blessed with a wonderful place to worship and meet for fellowship. I thank the congregation for the opportunity to serve as property committee chair.

Chris Hoham

**OGDEN DUNES COMMUNITY CHURCH
STEWARDSHIP COMMITTEE
2009 REPORT**

As we all know, 2009 was a financially challenging year for everyone. The Stewardship Committee Report will point out some challenges for the congregation, but also some bright spots.

DESIGNATED GIFTS

With much guidance from Robert, the Stewardship Committee drafted a Designated Gift Policy which was sent to Session for approval.

FINANCES

The 2009 year-end financials reported a \$17,281 surplus of income over expenditures. The surplus was generated in a large part from two sources: a generous gift to the Endowment Fund of \$23,814 and 2010 pledges of \$19,227 received by the Church in 2009. Pledges for 2009 actually received in 2009 were \$23,292 below the budgeted level for 2009. This represents 88% of the planned pledge total. General offerings were \$2,203 above the budget at \$22,203. The December 31, 2009 assets for the Church were: \$272,234 compared with \$259,404 on December 31, 2008. This represents an increase of \$12, 831. This increase in assets is due to the generous gift of \$23,814 to the ODCC Endowment Fund.

STEWARDSHIP

Consecration Sunday was held on November 1, with a Celebration Brunch served after the 10:45 service. Plans for Consecration Sunday were coordinated by Chuck Smothermon and Jane Dickey, with help from the whole Stewardship Committee. Pledges for 2010 totaled \$174,380 from 69 giving units.

BUDGET

One important function of the Stewardship Committee is formulating a budget for the Church. The pledges for 2010 at \$17,762 less than 2009, dictated some hard choices in preparing the next year's budget. Stewardship would like to thank Committee chairs and all of the employees of the Church who made sacrifices to make this budget possible. Church employees received no raises, three positions were eliminated, and one position's duties were cut and therefore its pay. At the same time, the Youth Director's pay was doubled showing Session's priority to grow our Youth Programs.

The Committee would also like to thank Session for the diligence in which they tackled the 2010 budget. Through their hard work, the job of making tough decisions was done in a timely manner getting a budget completed while making \$18,947 in cuts.

PEOPLE

The Stewardship Committee consists of Allen Johnson, Walter Sampson, Jane Dickey, Chuck Smothermon and Ken Engel. The Committee has done our best to be good stewards of God's treasures on earth and prayerfully considered all the decisions we have made during the past year. Stewardship would also like to thank Claudia Kleyweg, Clerk of Session; Brenda Sprengel, Office Manager; Dena Lecy, and Session members for invaluable help in many areas whenever it was needed.

Respectfully submitted,

Chuck Smothermon and Ken Engel, Co-chairs

Worship Committee

COMMITTEE MEMBERS: Judy Selund (elder), Jean Bell, Monica Conrad, Lolly Dogan, Bob Hartman, Margo Hartman, Rev. Robert Leach, Libby Larson, Mark Lecy, Jayne Mann, Carol Smith.

WORSHIP ATTENDANCE: The average weekly attendance for 2009 was 112 worshippers, a slight increase from last year. This weekly attendance excluded three miss-reported Sundays and one unreported Sunday and included in the average Maundy Thursday and Christmas Eve. The first service averaged 38.6 and the second service 65.9 attendees over the course of 2009.

SUMMER SCHEDULE: The summer service lasted 12 weeks. (June 21st through September 6th. Lemonade and coffee were served between services, a time for the entire congregation to be together. Modification was made to insect repellents and Dick Nix graciously did the set-up along with Joey Leach and Bill Bailey. Libby Larson directed the music. A new outdoor sound system with lapel microphone helped deliver the service.

SPECIAL SERVICES: Maundy Thursday attendance was 61... On Easter 232 attended services and communion was served. On Christmas Eve the 4 p.m. children's service had 62 (children of all ages) and the 9 p.m. service had 136 in attendance.

PULPIT SUPPLY: Al Mussman, Chuck Smothermon, Rebecca Hunt, Mark Kilmer, Mary Lee McFarland, Brad Harry, Phil Smith and Mike Becker filled the pulpit in the absence of Rev. Leach.

COMMUNION SERVICES: In addition to the 12 Communion Sundays, Communion was served at the April 9th Maundy Thursday Service. Judy Selund organized the set-up and clean-up and Lolly Dogan secured the servers. Gordon Johnson and Barbara Scully served communion to shut-ins for several months.

SCRIPTURE READERS/LITURGISTS: We began having liturgists in March. Worship was now lead by clergy and lay persons. Two training sessions were held and Robert Leach prepared the training. Jayne Mann often wrote the liturgy for services. We focused on adding youth involvement to the service including a video for Consecration Sunday.

USHERS: Mark Lecy secured ushers for each Sunday. In November Roger Winsor joined the worship committee and accepted the Head Usher position. This facilitates the worship service by having the sanctuary and church prepared for the minister, worshippers and music team.

SANCTUARY AND FOYER: Jayne Mann, Monica Conrad and Sue Klimek worked with donations by many to dress the facility for worship.

ADVENT: A new advent wreath on a metal stand was added. Church members volunteered to “hang the greens” including the outdoor décor. The candles were lit by the youth who participated in the advent story each week. The progressive advent banner was hung.

SUMMARY: It was a pleasure to serve on the worship committee this year. We set high goals and were able to achieve many with the committee dedication. We visited St. John’s Church to see their sanctuary and Stations of the Cross. We are currently focused on including the youth in worship services in dynamic and creative ways. We are thankful for the members, the musical groups, the faithful preaching of the Word by Reverend Robert Leach and the liturgists for leadership during worship services. We are thankful for being one body under Christ.

Respectfully submitted,
Laura Hannon

NOMINATING COMMITTEE REPORT 2009

The Nominating Committee members who served in 2009 were;

David Larson, Elder, Chair
Sue Squire, Elder Representative
Julia Hoham, Deacon Representative
Marcy Wood
Jacque Nagy
Butch Kleyweg
Mark Lecy

The following members were submitted to the congregation for nomination to the positions of Elder and Deacon on Sunday, November 22, 2009, at the 10:45 service. They were approved and have been entered into their respective classes of 2012 (with two exceptions, as noted):

Elders, Class of 2012

Jane Dickey
Ruth Dyerly
Mark Lecy
Bruce Klimek

Deacons, Class of 2012

Mary Louise Rieger
Jill Wirth
Cheryl Engel
David Harbaugh (2010)*
Tom Woodward (2010)*

*David and Tom agreed to continue to serve as Deacons for one more year. Therefore, they will be in the class of **2010**. The addition of two deacons was necessary to compensate for shortfalls within the years of 2008 and 2009.

Respectfully submitted,

David Larson
January 15, 2010

SANDPIPER COOPERATIVE PRESCHOOL

Sandpiper Cooperative Preschool is 36 years old this year. The preschool serves 3, 4, and 5 year olds from Ogden Dunes and the surrounding communities. Our current enrollment is 9 children in the 3 day class and 7 children in the 2 day class. We have more than doubled our enrollment from last year. Class is in session 5 mornings a week. This year we have added a teacher assistant to the program. Parents are co-oping on Thursdays and Fridays.

The mission of Sandpiper is to offer a nurturing environment that is designed to help enhance the child's self-image, further develop positive socialization skills, and strengthen concept formation and motor skills. We accomplish this by following a daily schedule that is enhanced with age appropriate activities which are set in a welcoming, print rich, learning environment. Our curriculum is a literacy based program in which reading, letter recognition, language and vocabulary are all a part of every school day. This summer I attended a workshop to be trained on the reading program "zoo-phonics". It is a kinesthetic method for teaching phonics, reading, and spelling, using literature. With great joy, success, and fun we are implementing this program into our daily schedule. We have also added Spanish to our curriculum. Once a week both classes are introduced to the Spanish language through music, literacy, and math. During the Fall of 2009 we attended two field trips; the apple orchard and the pumpkin patch. Coming up in early 2010 we have plans to visit the Hageman Library in Porter and a trip to the puppet show, "Aesop's Fables II" at the Center for Visual and Performing Arts in Munster. We will also be going on a field trip to Bellaboo's, a Lake County Recreation Center, to participate in a program on health.

The Sandpiper board is made up of volunteer parents who work together with the teacher to provide a meaningful experience for the children. The funding for the preschool comes primarily from tuition paid by the parents of the students. The majority of the expenses are the teacher's salary, materials and supplies, rent for our classroom space and insurance. Sandpiper families held two fundraisers this past fall and winter; Carson's Community Days, selling discounted coupons for Carson's charity shopping days and a cookie dough sale. The Ogden Dunes Women's Club recently made a generous donation to Sandpiper and of course we were pleased to receive again a grant from Ogden Dunes Community Church Endowment Fund for continued arts and language as well as recruitment for future success.

The preschool uses the southwest corner of the building for morning classes and the room is shared with other church-related activities throughout the rest of the week.

We thank you for your continued support of this important children's program. My personal goal at Sandpiper is to have each child leave school wanting to come back.

Peggy Lawrence
Sandpiper Teacher

**OGDEN DUNES COMMUNITY CHURCH
ENDOWMENT FUND
2009 REPORT**

The ODCC Endowment Fund is a charitable trust established in 1976. This trust was established to encourage members and friends of the Church to make financial contributions to sustain and promote the life of the Church. Proceeds from the Endowment Fund are to be used for charitable causes.

The Endowment Fund trustees for 2009 were: Co-chairperson of the Stewardship Committee, Ken Engel; Financial Secretary of the Church, Allen Johnson; and two at large members, Dena Lecy and Carolyn Saxton. The Endowment Fund has assets invested through Wells Fargo Advisors and 1st Source Bank.

The Endowment Fund distributed \$5,300 in grants per the procedures of distribution of income policy enacted in 2008. The distribution was divided between three grants from a total of eight grant requests received. The recipients were: Indiana Dunes Great Banquet, \$1,500; and Sandpiper Cooperative Preschool, \$2,000. A grant to ODCC Christian Education Committee of \$1,800, to be paid out in 2010, was also approved for the purpose of assisting in funding a youth director position during 2010. This funding is contingent on hiring a youth director.

In 2008, the fund benefited from the generosity of Thomas Young III. The Endowment Fund received \$22,100 of his gift of \$25,000 to the Church in memory of his father Thomas Young JR.

In 2009, the fund benefited from the generosity of the estate of Mary Jo Tarrant. The Endowment Fund received \$21,432.60 of the gift of \$23,814.00 to the Church.

The Endowment Fund grew significantly during the last two years. The book value of the fund at the January 1, 2008 was \$101,909.02. The book value of the fund at the end of 2009 was \$132,613.38.

Respectfully submitted,

Ken Engel
Chairman

MEMORIAL GARDEN FUND – 2009

2009 Activity

1. Plantings, routine weeding, trimming, mulching and fertilizing were done.
2. There were six interments in the garden during the year.
3. A paved brick walk was installed on the south and east side of the garden. This replaced a crushed stone walk that was susceptible to erosion and washout. Also, the vertical timber border was removed.

2009 Financial Activity

Checking Account

Balance – December 31, 2008	\$3653.27	
Memorial Contributions	0	
Unrestricted Contributions	100.00	
Interment Fees	2800.00	
Disbursements	(6391.39)	
Balance – December 31, 2009		\$161.88

Total Assets

Checking Account		\$ 161.88
Total Endowment Fund		\$54948.88
Accumulated Memorial Gifts	38644.00	
Unrestricted Funds	16304.88	
TOTAL ASSESTS – December 31, 2009		\$55110.76

Memorial Garden Board of Trustees
Jane Dickey, President
Robert Hartmann, Secretary/Treasurer
Ken Engel, Elder
Cheryl Engel

Balance Sheet
 Ogden Dunes Community Church
 116 Hillcrest Road
 Ogden Dunes, IN 46368
 DEC 31 2009

ASSETS

Cash Accounts

Checking Acct /Old Account	0.00
Checking Acct /New Account	26,090.92
Petty Cash	100.00
Investments-Stock Certificates	0.00
Wells Fargo(A.G.Edw) Corporate Account	110,386.37
Fifth Third DRIP	3,043.70

Cash Accounts Total 139,620.99

Fixed Assets

Church Building	0.00
Church Furnishings	0.00
Manse	0.00

Fixed Assets Total 0.00

Endowment Assets

Endow Fnd-Accumulated Earnings	60,828.24
Principle	71,785.14
Special Projects	0.00

Endowment Assets Total 132,613.38

TOTAL ASSETS

272,234.37

LIABILITIES AND FUNDS

LIABILITIES

Current Liabilities

Federal Tax Payables	13.46
FICA Payables	(65.52)
Medicare Payables	(15.33)
State Tax Payables	(33.42)
Porter Co. CEDIT	(9.60)
Becker TSA	0.00
Per Capita Tax	0.00
Accounts Payables	0.00

Current Liabilities Total (110.41)

Long Term Liabilities

Long Term Liability	0.00
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Long Term Liabilities Total 0.00

TOTAL LIABILITIES

(110.41)

FUND BALANCES

Undesignated Funds

Working Fund	91,403.98
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Undesignated Funds Total 91,403.98

Designated

Capital Improv.Fund	29,124.99	
Manse Fund	0.00	
Manse Capital Improv. Fund	3,500.00	
CE Fund - Youth	(283.78)	
CE Fund-Adult (Alpha)	(1,884.55)	
Sandpiper Growth Fund	0.00	
Endowment Fund	132,613.38	
Evangelical Church Mission	99.71	
Growing Our Faith Fund	0.00	
Landscaping Fund	201.16	
Memorial Fund	8,091.54	
Music Fund	4,105.13	
Pastor's Disc Fund	2,038.06	
Pastor's Growth Fund	0.00	
Pastor's Grant	0.00	
Youth Programs Fund	(383.04)	
Youth Missions Fund	(181.97)	
Upper Room Project	0.00	
IN/OUT (Non-church)	429.01	
Spec. Offering-Presby.	(1,276.50)	
Spec. Offering-Others	2,009.06	
Czech Mission	23.29	
Lukl Seminary Fund	0.00	
Kitchen Fund	0.00	
Painting Fund	(70.00)	
Special Mission Fund	100.00	
Ukraine Children Fund	0.00	
Deacons Crisman Fund	0.00	
Deacons Fund Other	2,685.31	
Designated Total		180,940.80
Equity Funds		
Equity Fund	0.00	
Building Equity Fund	0.00	
Furnishings Equity Fund	0.00	
Equity Funds Total		0.00
TOTAL FUNDS		<u><u>272,344.78</u></u>
TOTAL LIABILITIES AND FUNDS		<u><u>272,234.37</u></u>
Difference		0.00

**Income and Expenditures
Detail**
Ogden Dunes Community Church
116 Hillcrest Road
Ogden Dunes, IN 46368
Transaction Date JAN 1 2009 to DEC 31 2009

Income

Regular Income

Pledges Curr. Yr.	168,850.84
Pledges Prior Year	200.00
Pledges-Next Year	19,227.00
General Offering	22,203.34
Flowers	673.00
Special Offering - ODCC	303.73
Easter Offering	437.00
Thanksgiving Offering	210.00
Christmas Offering	120.00
Vacation Bible School	275.01
Interest-Checking Acct	15.57
Int/Div-#257291 Acct	1,415.85
Int/Div-Fifth Third Bancorp	4.23
Net Inc/Loss(Invest-#257&Fifth)	(1,394.00)
Building Use Donations	2,490.00
Coffee Donations	332.95
Manse Rent	12,000.00

Regular Income Total

Designated

227,364.52

Capital Improv Fund	9,600.00
Manse Capital Improv Fund	3,500.00
Endowment Fund Income	23,496.17
Evangelical Church Mission	420.00
Memorial Fund Inc	925.00
Music Fund Inc.	50.00
Pastor's Disc Fnd Inc	640.00
Youth Programs Fund Inc	2,380.71
IN/OUT (Non-church)	1,357.00
Spec Offering-Others	4,477.83
Spec Mission Fund Inc	30.00
Deacons Fund Other	1,262.00
Mission Undesignated Gifts	2,381.40

Designated Total

50,520.11

Total Income

277,884.63

Expenditures

Christian Education

CE Supply-Youth	305.27
CE Supply-Adult	573.14
Sunday School Supply	708.76
Vacation Bible School	1,770.67
Youth Director Stipend	50.23

Christian Education Total

Worship

3,408.07

Worship Supplies	1,038.65
Flowers, Dedicated	287.69
Flowers, Christmas	383.76
Music - Adult Choirs	1,393.59
Music - Youth Choirs	896.24
Minister Honorariums	973.20
Organist Honorariums	480.00

Income and Expenditures

Detail

Transaction Date JAN 1 2009 to DEC 31 2009

	Worship Total	5,453.13
Mission	Mission - Discretionary	12,555.57
	Mission Total	12,555.57
Evangelism/Fellowship	Member Care	132.54
	Fellowship (Refresh)	1,348.43
	Community Outreach	17.60
	Evangelism/Fellowship Total	1,498.57
Elders	Elders Expenses	2,032.35
	Elders Total	2,032.35
Deacons	Deacons Expenses	733.99
	Deacons Total	733.99
Property - Church		
Church Property - General		
	Piano/Organ Tuning/Repairs	565.00
	Insurance	5,174.00
	Church-Gen.Maint.	4,784.25
	Janitorial Supplies	527.21
	Janitorial Service	10,430.00
	Cap Improv Mo. Tfrs.	9,600.00
	Grounds Upkeep	2,319.57
	Furniture & Equipment	697.16
	Church Property - General Total	34,097.19
Church Utilities		
	Church Utilities	8,766.90
	Church Telephone	3,661.76
	Church Utilities Total	12,428.66
	Property - Church Total	46,525.85
Property - Manse		
General Manse Property		
	Manse General Maintenance	1,621.56
	Manse Grounds Upkeep	216.51
	Manse Cap. Improv Mo. Tfrs.	3,500.00
	General Manse Property Total	5,338.07
	Property - Manse Total	5,338.07
Administrative		
	Office Supplies	1,913.63
	Postage	1,373.23
	Office Equipment	960.57
	Office Equipment Lease	5,103.42
	Other Admin. Supply	725.48
	Administrative Total	10,076.33
Personnel		
	Minister Salary	35,585.55
	Minister Housing	13,000.00
	Minister Utilities	4,106.38
	Deferred Compensation (403B)	4,000.12
	Minister Soc Sec Factor (SECA)	2,600.08
	Minister Pension & Medical	18,257.76
	Minister Medical 3%	1,697.57
	Minister Mileage Exp	1,651.05
	Minister Cont. Ed.	1,676.32
	Business Expenses	518.95
	Youth Director	1,733.30

**Income and Expenditures
Detail**
Transaction Date JAN 1 2009 to DEC 31 2009

	Director of Music Salary	13,079.91	
	Organist Salary	7,161.82	
	Accompanist	992.88	
	Youth Choir Director I	2,387.66	
	Youth Choir Director II	2,340.54	
	Kids of the Kingdom	2,387.27	
	Janitor Salary	0.00	
	Office Manager Salary	14,192.10	
	Office Assistant	2,876.60	
	Nursery Attendant-Sunday	1,635.00	
	Church FICA Match	3,067.04	
	Church Medicare Match	717.41	
	Personnel Total		135,665.31
Misc Expenses			
	Miscellaneous Expenses	90.00	
	Misc Expenses Total		90.00
Designated			
	Sandpiper Growth Fund	4,000.00	
	Endowment Fund	4,100.00	
	Evangelical Church Fnd	610.00	
	Landscaping Fund	201.61	
	Memorial Fund	2,536.00	
	Music Fund	2,363.23	
	Pastor's Disc Fund	2,272.75	
	Youth Programs Fund	2,532.95	
	IN/Out (Non-church)	3,235.00	
	Spec Offering - Presby.	303.73	
	Spec Offering - Other	4,659.33	
	Spec. Mission Fnd Expense	30.00	
	Mission Undesignated Gifts	2,382.00	
	Designated Total		29,226.60
Denomination			
	General Assembly	2,000.00	
	Synod	1,000.00	
	Presbytery	5,000.00	
	Denomination Total		8,000.00
Total Expenditures			260,603.84

Budget Comparison
 Ogden Dunes Community Church
 116 Hillcrest Road
 Ogden Dunes, IN 46368

All Budgeted Accounts

Income Budget

Regular Income	2009	2010
Pledges Curr. Yr.	192,142.00	174,379.64
Pledges Prior Year	0.00	200.00
Pledges-Next Year	4,000.00	3,000.00
General Offering	20,000.00	20,000.00
Sunday School Offering	0.00	0.00
Flowers	500.00	500.00
Initial Offering	0.00	0.00
Special Offering - ODCC	50.00	75.00
Easter Offering	150.00	175.00
Thanksgiving Offering	50.00	75.00
Christmas Offering	150.00	175.00
Deacons Projects	0.00	0.00
Kids of the Kingdom	0.00	0.00
Vacation Bible School	0.00	0.00
Non-Cash Contributions	0.00	0.00
Interest-Checking Acct	60.00	100.00
Int/Div-#257291 Acct	1,640.00	1,000.00
(ADEdw #836-See Endow Fnd)	0.00	0.00
Int/Div-Fifth Third Bancorp	300.00	100.00
FNB Illinois-CD	0.00	0.00
Net Inc/Loss(Invest-#257&Fifth)	0.00	0.00
Building Use Donations	1,000.00	1,000.00
Coffee Donations	250.00	250.00
Miscellaneous Income	0.00	0.00
PFR Pymnt-Minister Salary	0.00	0.00
Manse Rent	12,000.00	12,375.66
Additional Contrib.	0.00	0.00
Wedding Fees	0.00	0.00
Totals Regular Income	232,292.00	213,405.30
Designated	2009	2010
Capital Improv Fund	0.00	0.00
Christian Ed Fund-Youth	0.00	0.00
Christian Ed Fund-Adult	0.00	0.00
Endowment Fund Income	0.00	1,500.00
Net Inc/Loss Invest (Endow)	0.00	0.00
Evangelical Church Mission	0.00	0.00
Landscaping Fnd Inc	0.00	0.00
Memorial Fund Inc	0.00	0.00
Music Fund Inc.	0.00	0.00
Pastor's Disc Fnd Inc	0.00	0.00
Pastor's Growth Fund	0.00	0.00
Pastor's Grant Inc	0.00	0.00
Youth Programs Fund Inc	0.00	0.00
Youth Mission Income	0.00	0.00
IN/OUT (Non-church)	0.00	0.00
Spec Offering-Presby	0.00	0.00
Spec Offering-Others	0.00	0.00

Budget Comparison

	Income Budget	
Czech Mission Trip	0.00	0.00
Lukl Seminary Income	0.00	0.00
Kitchen Fund Income	0.00	0.00
Painting Fnd	0.00	0.00
Spec Mission Fund Inc	0.00	0.00
Ukraine Child Fnd In	0.00	0.00
Deacons Crisman Fund	0.00	0.00
Deacons Fund Other	0.00	0.00
Endowment Fund CE Income Reimburse	0.00	6,240.00
Totals Designated	0.00	7,740.00
Total Budget For Income	232,292.00	221,145.30

Budget Comparison

Expenses Budget

Christian Education	2009	2010
CE Supply-Youth	500.00	500.00
CE Supply-Adult	400.00	200.00
Sunday School Supply	1,250.00	625.00
Vacation Bible School	1,500.00	1,500.00
Kids of the Kingdom	300.00	0.00
Nursery Attendants-Sunday Substitute	0.00	0.00
Nursery Supplies	0.00	0.00
Confirmation	0.00	0.00
Youth Mission Budgeted Exp	700.00	0.00
CE Office Supply	0.00	0.00
Youth Director Search	0.00	0.00
Alpha	0.00	0.00
Youth Director Stipend	500.00	250.00
Totals Christian Education	5,150.00	3,075.00
Worship	2009	2010
Worship Supplies	350.00	450.00
Flowers, Dedicated	500.00	500.00
Flowers, Christmas	500.00	500.00
Communion Supplies	0.00	0.00
Bulletins	0.00	0.00
Music - Adult Choirs	1,500.00	0.00
Music - Youth Choirs	750.00	0.00
Bell Repairs	0.00	0.00
Pageant	0.00	0.00
Minister Honorariums	700.00	1,500.00
Other	400.00	400.00
Organist Honorariums	525.00	525.00
Totals Worship	5,225.00	3,875.00
Mission	2009	2010
Mission - Discretionary	18,000.00	15,802.00
Mission - Presbytery	0.00	0.00
Mission - Other(PDF,etc)	0.00	0.00
Christmas Matching Fund	0.00	0.00
Totals Mission	18,000.00	15,802.00
Evangelism/Fellowship	2009	2010
Evangelism Committee Exp	200.00	100.00
Member Care	500.00	200.00
Fellowship (Refresh)	1,000.00	1,000.00
Community Outreach	900.00	200.00
Totals Evangelism/Fellowship	2,600.00	1,500.00
Elders	2009	2010
Elders Expenses	2,000.00	2,000.00
Totals Elders	2,000.00	2,000.00
Deacons	2009	2010
Deacons Expenses	1,500.00	500.00
Totals Deacons	1,500.00	500.00
Property - Church	2009	2010

Budget Comparison

Expenses Budget

Church Property - General		
Piano/Organ Tuning/Repairs	500.00	500.00
Insurance	5,000.00	5,460.00
Church-Gen.Maint.	2,500.00	4,200.00
Janitorial Supplies	750.00	750.00
Janitorial Service	3,000.00	4,720.00
Cap Improv Mo. Tfrs.	9,600.00	6,000.00
Grounds Upkeep	3,000.00	2,000.00
Furniture & Equipment	1,500.00	0.00
Totals Church Property - General	25,850.00	23,630.00
Church Utilities		
Church Utilities	12,000.00	11,700.00
Church Telephone	3,000.00	3,000.00
Totals Church Utilities	15,000.00	14,700.00
Totals Property - Church	40,850.00	38,330.00
Property - Manse		
	2009	2010
General Manse Property		
Manse General Maintenance	2,000.00	2,000.00
Manse - Insurance	0.00	0.00
Manse Grounds Upkeep	0.00	0.00
Manse Capital Improv.	3,500.00	0.00
Totals General Manse Property	5,500.00	2,000.00
Utilities-Manse		
Manse - Utilities	0.00	0.00
Totals Utilities-Manse	0.00	0.00
Totals Property - Manse	5,500.00	2,000.00
Administrative		
	2009	2010
Office Supplies	2,300.00	2,100.00
Postage	1,300.00	1,300.00
Office Equipment	400.00	1,440.00
Office Equipment Lease	3,600.00	3,675.00
Photocopier Supplies	0.00	0.00
Photocopier Repair	0.00	0.00
Minister Admin. Supply	0.00	0.00
Other Admin. Supply	900.00	750.00
Office Equip. Repair	0.00	0.00
Totals Administrative	8,500.00	9,265.00
Personnel		
	2009	2010
Minister Salary	35,585.55	35,585.55
Minister Housing	13,000.00	12,375.67
Housing Allowance-Other	0.00	1,000.00
Minister Utilities	4,000.00	4,000.00
Deferred Compensation (403B)	4,000.00	4,000.00
Minister Soc Sec Factor (SECA)	2,600.00	3,600.00
Minister Pension & Medical	16,564.45	17,942.78
Minister Medical 3%	1,697.57	1,708.84
Minister Mileage Exp	2,000.00	1,500.00

Budget Comparison

Expenses Budget

Minister Cont. Ed.	1,500.00	1,000.00
Business Expenses	500.00	500.00
Interim Pastor Salary	0.00	0.00
Interim Pastor Housing	0.00	0.00
Int.Pastor Pension/Med	0.00	0.00
Int.Pastor Mileage	0.00	0.00
Int.Pastor Cont. Ed.	0.00	0.00
Int.Pastor Dental	0.00	0.00
Imputed Income	0.00	0.00
Associate Pastor	0.00	0.00
C.E. Dir. Salary	0.00	0.00
C.E. Dir. Pension & Medical	0.00	0.00
C.E. Dir. Mileage Exp	0.00	0.00
C.E. Dir. Conference Exp.	0.00	0.00
C.E. Part Time Staff	0.00	0.00
Youth Director	3,120.00	6,240.00
Director of Music Salary	13,079.91	13,079.91
Organist Salary	7,161.82	7,161.82
Accompanist	1,103.23	1,103.23
Youth Choir Director I	2,387.66	0.00
Youth Choir Director II	2,340.54	0.00
Kids of the Kingdom	2,387.27	0.00
Janitor Salary	6,600.00	0.00
Office Manager Salary	15,210.10	15,210.00
Office Assistant	3,160.98	3,160.98
Nursery Attendant-Sunday	2,121.60	1,060.00
Intern Stipend	0.00	0.00
Church FICA Match	3,402.37	2,914.99
Church Medicare Match	795.43	681.73
Staff Development	500.00	0.00
Evaluation Expense	60.00	0.00
Totals Personnel	144,878.48	133,825.50
Misc Expenses	2009	2010
Miscellaneous Expenses	1,000.00	1,000.00
Per Capita Tax Exp.	0.00	0.00
Totals Misc Expenses	1,000.00	1,000.00
Technology	2009	2010
Software/Hardware	0.00	0.00
Printer	0.00	0.00
Website/Logo	0.00	0.00
Totals Technology	0.00	0.00
Designated	2009	2010
Capital Improv Fund	0.00	0.00
Christian Ed Fund-Youth	0.00	0.00
Endowment Fund	0.00	0.00
Evangelical Church Fnd	0.00	0.00
Landscaping Fund	0.00	0.00
Memorial Fund	0.00	0.00
Music Fund	0.00	0.00
Pastor's Disc Fund	0.00	0.00

Budget Comparison

Expenses Budget

Pastor's Growth Fund	0.00	0.00
Pastor's Grant Fund	0.00	0.00
Youth Programs Fund	0.00	0.00
Youth Mission Exp	0.00	0.00
IN/Out (Non-church)	0.00	0.00
Spec. Offering	0.00	0.00
Spec Offering - Other	0.00	0.00
Czech Mission Expense	0.00	0.00
Lukl Seminary Disb.	0.00	0.00
Kitchen Fund Expense	0.00	0.00
Painting Fund	0.00	0.00
Spec. Mission Fnd Expense	0.00	0.00
Ukraine Child Fund Exp	0.00	0.00
Deacons Crisman Fund	0.00	0.00
Deacons Fund Other	0.00	0.00
Endowment Fund Expense-CE Reim.	0.00	6,240.00
Totals Designated	0.00	6,240.00
Denomination	2009	2010
General Assembly	2,000.00	1,691.25
Synod	1,000.00	990.00
Presbytery	5,000.00	6,162.75
Purge Rolls	0.00	(2,000.00)
Totals Denomination	8,000.00	6,844.00
Total Budget For Expenses	243,203.48	224,256.50

Elder List-Year 2010

Class of 2010

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