

OGDEN DUNES
COMMUNITY CHURCH
(Presbyterian)

Annual Report
2012



116 Hillcrest Road
Ogden Dunes, Indiana 46368

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ANNUAL CONGREGATION MEETING OF THE OGDEN DUNES COMMUNITY CHURCH

Established October 11, 1953
11:00 a.m. –January 27, 2013– 58th Annual Meeting

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1. Call to Order, Determination of Quorum, and Opening Prayer Moderator, Reverend Phil Smith	
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Congregational Annual Meeting
January 22, 2012

Called Annual Meeting of the Congregation	On January 22, 2012 the Annual Congregational and Corporation Meeting of the Ogden Dunes Community Church was called to order by Moderator, Reverend Phil Smith at 12:00 Noon in the Sanctuary
Purpose of the Meeting	The ODCC and Corporation Annual Meeting
Quorum	A quorum was declared present by Rev. Smith
Prayer	Rev. Smith opened with prayer
Agenda	Motion made to Approve Agenda as modified (to include comments and discussion by Congregation), seconded and passed
Prayer for Departed	A moment of prayer and silence was observed for members of the Congregation who had died in 2011.
2011 Congregational Meeting Minutes	The minutes from the 2011 Congregational Meetings were reviewed. It was explained by the moderator that the minutes had been approved by Session and advised that anyone who believes corrections are necessary to contact Session.
The Annual Reports of Church Staff, Committees, Deacons, Clerk and Organizations	The written annual report was passed out. The Moderator called for questions or modifications. A motion to receive the reports was made, seconded and passed .
Nominating Committee	The moderator advised that the session appoints a session member to the committee and the deacons appoint a deacon to the committee and a member is appointed by the Congregation. Bob Hartman's name (who was present and accepted the nomination) was submitted from the floor. With no additional names being submitted, the moderator closed the nominations from the floor and asked for a vote on Bob Hartman. The vote in favor was unanimous.
Business of the Corporation	<ul style="list-style-type: none"> • Ken Engel provided a financial overview which led to no questions. Motion made to approve the report, seconded and passed. • Budget discussion – 2011 budget deficit was closed by four factors 1) manse rental, 2) increased general offerings, 3) 2012 pledges received in 2011, and 4) special donations. The projected 2012 budget deficit is \$26,000. Motion made to approve the 2012 budget, seconded and passed. • The clerk submitted the Session's slate of candidates for Corporation Trustees – Bill Bailey, Tom Cornwell, Al Johnson and Paul Rake. The moderator asked for nominations from the floor, having received none asked for a vote from the floor. The slate was approved by voice vote, and so declared by the moderator.
Discussion and comments	A motion from the floor, that the Presbytery immediately

	<p>return Derek Morrison as pastor for a three year term and if refused direct the session to explore alternatives to the PC-USA mechanism for obtaining a pastor for ODCC, was disallowed by the moderator for failure to provide adequate notice. Discussion established a Congregational consensus that Session shall call a congregational meeting with the following agenda: establish a Congregational statement expressing its dismay with Presbytery and the Committee on Ministry (COM) for their failure to allow any progress on finding a permanent pastor and arbitrarily dismissing the highly regarded interim, Rev Morrison, with no available replacement; formally establish a demand for the return of Rev. Morrison as pastor until a permanent pastor is installed, and to authorize Session to continue to pursue Presbytery's formal process, but to also authorize it to think creatively and explore alternatives to overcome the Presbytery's use of its process and authority to interfere with the effective and timely search for a pastor.</p>
<p>Adjournment and prayer</p>	<p>The meeting was closed with prayer and adjourned by motion which passed at 1:30 PM.</p>
<p>Respectfully submitted, Bruce Klimek Clerk of the Session</p>	

Congregational Meeting Minutes
 March 18, 2012

Congregational Meeting of ODCC	A March 18, 2012 called meeting of the Congregation of Ogden Dunes Community Church was called to order by Moderator, Reverend William Hudson, at 12:15 p.m.. in the Sanctuary
Quorum Present	Moderator Rev. Morrison declared a quorum present
Meeting Purpose	A Congregational meeting called for the following purposes: to provide a formal report to the Congregation on the February 28 th Assembly meeting and to discuss pastoral leadership issues both interim and permanent.
Assembly Report	Provided by Bruce Klimek and Bob Hartman who both attended the meeting. The substance of the report follows: At the February 28 th Presbytery Assembly meeting the Church's Clerk moved that the Committee on Ministry's decision to terminate Rev. Morrison's pastoral service at ODCC be rescinded. The motion failed by a vote of 59 against, 34 in favor. With notable exceptions, it appeared that the Clergy voted against the motion and the Lay members of the Assembly voted for it. ODCC members in attendance were gratified by the support various members of the Assembly gave to the motion, but were disappointed with the Presbytery leadership who employed aggressive procedural tactics and misleading information to defeat the motion
Reflection Sessions Progress Report and COM response	Jim Yackel gave his assessment of the sessions to date. He thinks they are going well and should provide a sufficient foundation, along with previous work, to secure COM's approval to form a Pastor Nominating Committee. His report of COM's response is attached.
Discussion and Motions	<ul style="list-style-type: none"> • Session expressed its consensus that all efforts should be directed towards the call of a permanent pastor and the calling of another interim by-passed. • A motion authorizing Session to employ both traditional and non-traditional means to facilitate the pastoral search passed. • A motion to call a Congregational meeting April 22nd to address changes to the bi-laws passed.
Prayer and Adjournment	By Motion the meeting was adjourned at 1:15 with prayer
Respectfully Submitted: Bruce Klimek	

Congregational Meeting Minutes
 July 15, 2012

Congregational Meeting of ODCC	A July 15, 2012 called meeting of the Congregation of Ogden Dunes Community Church was called to order by Moderator, Reverend Phil Smith, at 9:30 a.m. in the Sanctuary
Quorum Present	Moderator Rev. Smith declared a quorum present and opened the meeting with prayer
Meeting Purpose	A Congregational meeting called for the purpose of electing a Pastor Nominating Committee.
Pastor Nominating Committee Motion	The floor was turned over to the Clerk of Session who moved that the Session's slate of candidates as follows: Rebecca Hunt, Debby Bailey, Nancy Johnson, Jacque Nagy, Butch Kleyweg, Sean Kilroy, David Larson, Jr., Ken Engel, Paul Rake and Mark Lecy be elected as the ODCC Pastor Nominating Committee. The motion was seconded. Discussion: The clerk announced that Presbytery had approved formation of a Pastor Nominating Committee at the June session meeting; that Session set the committee size at 10 and set a deadline of July 7 for additional nominations. He reported that no additional nominations were received. The motion passed.
Next Steps	Jim Yackel, the Transitional Care Consultant will work with the committee to get things underway. The first task will be to establish a Church Information Form. Upon its approval by Session and COM, it will be published and from that point forward candidates will start submitting their interest.
Prayer and Adjournment	By Motion the meeting was adjourned at 9:45 with prayer
Respectfully Submitted: Bruce Klimek	

Congregational Meeting Minutes
September 23, 2012

Congregational Meeting of ODCC	A September 23, 2012 called meeting of the Congregation of Ogden Dunes Community Church was called to order by Moderator, Reverend Phil Smith Morrison, at 11:13 a.m. in the Sanctuary
Quorum Present	Moderator Rev. Smith declared a quorum present and opened the meeting with prayer
Meeting Purpose	A Congregational meeting called for the purpose of electing a Nominating Committee.
Introduction of Slate	The Clerk of Session moved that Session's slate of candidates of candidates be approved as the nominating committee with the primary purpose of developing a slate of candidates for elder and deacon with terms beginning 2013. Session's slate is Patty Harbaugh, Bob Hartman and Chuck Smothermon. The motion was seconded.
Floor Nominations	A call for nominations from the floor was made by the moderator. No nominations from the floor were made.
Vote	By voice vote the full slate was unanimously approved
Prayer and Adjournment	By Motion the meeting was adjourned at 11:20.
Respectfully Submitted: Bruce Klimek	

2012 Clerk of Session Report

Summary of Membership Statistics

Category	Detail	Total
Active membership as of December 31, 2011		271
Gains	New members: 0 Reinstated members: 1	1
Losses	Removed from rolls • Deaths – 3	3
Active membership as of December 31, 2012		269

The following information concerning Ogden Dunes Community Church and its members was entered into the church register in 2012:

Category	Name	Roll Number	Reason
Membership deaths	Robert Selund	1063	August 14 th Session Meeting
	Rod Dyerly	1399	August 14 th Session Meeting
	Kenneth Savel	758	December 11 th Session Meeting
Marriages	----	---	-----
Reinstated	Richard Rea	(#520)	He was removed from the Register by action of the Session at its February 2011 Stated meeting based on erroneous information that he was deceased.

The Lord's Supper

The Lord's Supper was served to the Congregation on January 22, February 19, March 18, April 6 (Good Friday/No Maundy Thursday Service), April 15, May 20, June 17, July 15, August 5, September 23, October 21, November 18 and December 16.

Congregational and Session Meeting High Lights

- January 8th - Town Hall Meeting held by Presbytery to provide "Reconciliation Sessions" report and to discuss results the with congregation
- January 22nd - Annual Meeting
- January 28th - Presbytery Council meeting attended by Clerk of Session and congregational representatives to request a response to the "Congregational Petition" concerning Reverend Morrison
- February 28th - The congregation's commissioner to the Presbytery Assembly presented ODCC's motion to the Assembly to have it overturn COM' refusal to renewed Rev. Morrison's contract
- February 29th - "Congregational Survey" distributed

- March 4, 11 and 25 - Congregational reflection sessions held as required by Presbytery as one of the conditions to authorization of a Pastor Nominating Committee
- March 18th - Congregational meeting to report on Assembly meeting outcome concerning the motion on Reverend Morrision, and Congregation approved a motion to authorize Session to use both traditional and non-traditional means to facilitate the pastoral search
- May 8th - Church survey results formally received by Session
- June 12th - Formation of Pastor Nominating Committee approved by Presbytery
- July 15th - by vote Congregation approved a PNC consisting of: *Mark Lecy, Jacque Nagy, Nancy Johnson, Butch Kleyweg, Debbie Bailey, David Larson (Jr.), Sean Kilroy, Rebecca Hunt, Paul Rake and Ken Engel.*
- September 7th - Committee on Ministry accepts PNC's "Church Information Form" and ability to begin the search starts
- November - no stated Session Meeting

Respectfully submitted,

Bruce Klimek
2012 Clerk of Session

Deacon's Yearly Report on 2012

We were joyful to continue to serve our church members by delivering flowers, visiting shut-ins, helping at funeral services, writing well wishes and concerns when needed, and organizing the highlighted Deacon projects shown below.

Thank you to everyone that attended, participated, and/or supported our 2012 projects.

Your 2012 Deacons,

Cheryl Engel (Secretary), Liz Daniel, Patty Harbaugh, Barb Homme, Carol Huber, Sean Kilroy, Jacque Nagy (Treasurer), Mardee Newton, Mary Louise Rieger (Moderator), Barb Smothermon, and Jill Wirth

Highlighted Projects:

- Sent college students care packages during finals week.
- Coordinated the Spring Clean in May – 30+ helpers came to help clean at church.
- Served the Easter Brunch, which was held after the Easter sunrise service.
- Held the Father's Day Pie Social. We had a larger variety of pies this year – thanks to those that donated pies.
- Organized the Annual ODCC Church Family RailCats Baseball Game on July 29th. The game was well attended again in 2012.
- Hosted the annual church picnic on August 19th.
- Coordinated the Pumpkin 5K Run / Walk following the 10 a.m. service on October 21st. We had a great turn out with over 60 participants. Thanks to everyone that volunteered, attended the event, and/or provided a donation to Heifer International. The proceeds from the event total to \$1,133.72 and went to Heifer International to purchase 2 heifers, 1 lamb and \$13.72 to go to wherever in most need to Heifer International. These animals will help families own/raise livestock to provide a better future for themselves and their communities.
- Organized "Sweaters for Seniors" and delivered bags of sweaters to the Portage Resale Shop.
- Gave toiletries to Gabriel's Horn in November.
- Coordinated the Food Drive and Talent Show Brunch, which were held in November. The Food Drive helped deliver 152 bags of groceries and \$1,306.30 to the Portage Food Pantry. Also, thanks to Libby Larson for her efforts with the Talent Show and to Kenny Easton and Mark Lecy for their help with making this community event a great success again this year.
- Arranged a matching fund of \$1,500 to match charitable gifts of the congregation. Additionally, Deacon funds were sent to the following missions and/or charitable organizations: Tom and Dora Becker Mission - \$1,000, Brad Harry Mission - \$1,000, Crouch Mission - \$250, Walter Reed Medical Center-Operation Helping Hands - \$250, and Matt Becker Mission \$200.
- Displayed an Angel Tree – gifts were donated to 15 kids and sent to the Portage Trustee's Office.
- Hosted the December Movie Night – The Nativity Story.

MUSIC – 2012

“Make a joyful noise unto the Lord, all ye lands. Serve the Lord with gladness; come before His presence with singing!” Psalm 100

Joyfully and in a spirit of faithful service, the choirs of the Ogden Dunes Community Church have filled our worship services with music this past year. Singers, ringers, solos, duets, ensembles and instrumentalists rehearse weekly throughout the year to share their faith with our congregation through music. I appreciate and am grateful for their dedication to enriching our worship services through music!

In addition to our Sunday worship services during 2012, Sanctuary Choir and Chancel Ringers shared their music in special services for Palm Sunday, Good Friday, Easter Sunday and Christmas Eve. The men of the Sanctuary Choir sang at the Annual Memorial Day Service in May. In November, the youth of our church and community presented the 4th Annual *KIDS GOT TALENT!* In December, Sanctuary Choir and Chancel Ringers shared music of the season at the Duneland Advent Festival along with many other churches in our area.

I extend my deepest thanks to each and every one of our fine musicians, who give so freely of their time and talent! My special thanks to Jean Bell, our accompanist and to Jayne Mann, Chairperson of the Worship Committee. It is a pleasure and a blessing for me to serve with all of these people as we share the love of Jesus Christ with others.

Respectfully submitted,

Libby Larson
Director of Music

SANCTUARY CHOIR

Bill Bailey	Jeri Kris
Debby Bailey	David Larson
Ross Bailey	David Andrew Larson
Jean Bell	Mark Lecy
Joe Bell	Joy Newton
Liz Crouch	Paul Rake
Laurie DeFauw	David Richardson
Jennifer Easton	Ann Sampson
Kenny Easton	Judy Selund
Bruce Funkey	Judy Skafish
Bob Hartmann	Judy Spornick
Rebecca Hunt	Cordie Swanson
Tiffany Kilroy	Judy Tarpo
Bruce Klimek	Roger Winsor
	Jill Wirth

CHANCEL RINGERS

Geeana Baggett
Jean Bell
Liz Crouch
Cheryl Engel
Margo Hartmann
Rebecca Hunt
Briana Klimek
Sue Klimek
Jeri Kris
Jayne Mann
David Richardson
Ann Sampson
Judy Selund
Jill Wirth

Christian Education Committee

2012 was our first full year with Kenny Easton as our Youth Leader. Thursday's with Kenny has developed into the main CE outreach to children in the community. Kenny and Jane Dickey work with an average of ten children each week on Thursdays after school from 3:30 to 5:00 PM.

Sunday school for children 5th grade and younger is now offered during the 10:00 worship service after the offering. We have enjoyed working with children each Sunday - offering crafts and working through the "What's in the Bible" video series. Chuck Smothermon and George Rieger continue to teach adult Sunday School at 9:00 AM each Sunday.

Vacation Bible School in June brought over 50 children and many volunteers into the church. It was another blessed week at ODCC. What a great way to kick off the Summer every year. Kenny Easton was the director and relied on many volunteers to organize and run the events throughout the week. Thank you to all!

Other youth events included the annual ski trip with 15 participants, pancake breakfast fundraiser, three beach worship services, a trip to Great America and leaf raking this past Fall.

We look forward to more of the same in 2013 with an expanded focus on teen outreach, a mission project and worship on the beach with more families.

Christian Education Committee

Jane Dickey

Kenny Easton

Mark Lecy

Mission/Evangelism/Fellowship Budget 2012

International Missions	Annual	Paid Apr.	Paid Oct.
1. Linda Crouch – Kent Academy-Nigeria	\$1,250	\$750	\$500
2. Tom & Dora Becker – Czech Republic	1,250	750	\$500
3. Campus Crusade Bible Fund – Act 2850920	500	250	\$250
International Mission Fund Budgeted			\$3,000

Regional Missions	Annual	Paid Apr/May	Paid Oct.
1. Brad & Michelle Harry – Chicago Inner City	\$1,250	\$750	\$500
Regional Mission Funds Budgeted			\$1,250

Local Missions	Annual	Paid Apr/May	Paid Oct	Paid Dec
1. First Contact Christian Resource & Referral Ministry	\$ 500	\$ 250	\$ 250	
2. Portage Resale Shop	2,000	1,000	1,000	
3. Frontline Foundation Inc.-Chesterton	1,250	625	625	
4. Good Samaritan Ministries – Gary soup kitchen	750	375	375	
5. Food Bank NW Indiana	1,480	500	750	\$ 230
6. New Creation Men’s Center	750	375	375	
7. Henryville Libraries (IN tornado relief)	500	500		
8. The Caring Place- Domestic Violence Shelter	750		750	
Local Mission Funds Budgeted				\$7,980

Total Mission Funds Paid April & October 2012 **\$ 12,000**

Total Mission Fund Paid December **\$ 230**

Total Mission Budget for 2012 **\$ 12,230**

Hospitality

The hospitality committee has two main responsibilities in the life of the church and its members. These purposes are: (1) to order and maintain supplies needed in the kitchen (including coffee) for Sunday services, and (2) to schedule weekly snack providers along with hosts/hostesses who prepare coffee and serve refreshments for fellowship time after worship services have concluded. After fellowship time is over, the host/hostess is responsible for cleaning up the fellowship room and the kitchen. Schedules are prepared monthly and are published in the Dunes News. This year, the committee implemented an additional reminder system by publishing the name of the host/hostess for the upcoming week in the Sunday bulletin. Similarly, the name of the host/hostess is also published in the Sunday bulletin as part of the worship leadership for that day.

From January to May of 2012, the committee provided 2 host/hostesses for serving refreshments; 1 for serving after the 8:30 service and 1 for serving after the 10:45 service. During the summer months, lemonade was provided between the 8:30 and 10:00 services. Beginning in September of 2012, the committee provided 1 host/hostess to serve refreshments after the one service at 10:00.

If you provided snacks for fellowship time, the committee and congregation thank you very much. Many thanks to all of the "kitchen angels" who stepped up this year to help with this important ministry. Also, huge thanks to those of you who pitched in to help set up or clean up 'just because' there was a need even though it wasn't 'your' day. The generosity of all was truly appreciated.

Respectfully submitted,

Jeri Kris, chairperson

Property Report

The Manse still has its original renters and is in good condition having undergone major repairs in 2011. Not selling the manse seems to have been a good decision as property values seem to have bottomed out and the housing market has improved. We anticipate keeping the manse until a new pastor is hired at which time it will be determined our best course of action.

The Church has not required any major repairs this year. Last year the pastor's office was remodeled and refurnished. This year Sue Klimek undertook direction of refurbishing Brenda's secretary reception area. New ceiling panels, painting and countertops were installed to update this section of the office.

Ongoing patching, painting and cleaning are underway in anticipation of a new pastor's arrival. All hands are encouraged and appreciated in on going preparations.

Many thanks to all those who participated not only in the refurbishing projects, but also in the often unnoticed weekly routine maintenance projects that help keep the church in operation.

Submitted by
David Harbaugh, Property Committee Chairman.

Stewardship Committee Report 2012

Prior to 2011 Stewardship Budget and Finance were combined into one committee, Stewardship. For 2012 the committees were reorganized into the Finance Committee which was to be responsible for submitting to Session, proposed budgets, financial reports, and investment transactions. The Stewardship Committee was added to the Mission Committee. The Stewardship was given the responsibility of leading the congregation in its financial support of the church's mission to make Christ known to the world in various ways. The information contained in this report relates only to the way the stewardship program was carried out and the way that the congregation has responded in its giving.

Consecration Sunday was held on November 4 with the 10 a.m. service being a time to praise God for His Unending Grace and to reflect on how we should be responding to that Grace in the giving of our time, talents, and financial support. Following worship, Celebration Brunch was held in the fellowship hall.

At the time of this report, the number of pledges received is 53 units. The amount pledged for the 2013 budget was slightly higher than last year's total \$135,876 for 2012 and \$141,520.00 for 2013.

While we are still without an installed pastor, giving has held up fairly well. With our Pastor Nominating Committee hard at work in the search process, we look forward to wonderful and exciting times at Ogden Dunes Church.

Faithfully submitted, The Stewardship Committee.
Ruth Dyerly, Karen Compton, Mark Lecy, and Chuck Smothermon

PERSONNEL COMMITTEE
2012 REPORT

The Ogden Dunes Community Church has been blessed to have staff members who have worked hard to keep our church strong. The personnel committee met with staff members to express our appreciation and to conduct job reviews. In these interviews our goals were:

- To review job responsibilities and, if necessary, make adjustments.
- To find out their thoughts about their position.
- To be helpful and to forward requests to appropriate people.
- To work together on plans for the future.

The **Office Staff** which includes Brenda Sprengel, manager, and Dorothy Dvorscak, assistant, has been efficient, dedicated and hard-working. Sometimes we forget all the tasks they are responsible for: compiling, issuing and mailing The Dunes News; sending information to our website; preparing the worship bulletins and other materials for Sunday service; handling all incoming calls and mail; maintaining files, records and mailing lists; recording contributions, weekly deposits, and earnings to investment accounts; preparing monthly financial statements; preparing payroll; preparing reports for county, state and federal governments. Without their diligence, this year would have been far more challenging than it was.

Our **Youth Leader** Kenny Easton established the after-school program aptly called “Thursdays with Kenny” which has grown over this year. Also, events to attract older youth were held and were successful. We brainstormed ideas for tapping his talents for other youth and/or intergenerational events. We are eager to build on his successes.

The **Director of Music** Libby Larson has made her music ministry a cornerstone of our church. Libby, assisted by accompanist Jean Bell, the Sanctuary Choir, and Chancel Ringers, has given us the constant assurance that each Sunday our spirits would be nurtured, our faith supported and our joy increased. Our music program has been an essential ingredient in the task of keeping the Ogden Dunes Community Church strong.

Respectfully submitted,

Paul Rake
Karen Compton

Worship Committee 2012 Annual Report

Committee Members: Jayne Mann (chairperson, elder), Jeri Kris (elder) Julia Hoham (elder), Jean Bell (staff), Libby Larson (staff), Margo Hartmann, Judy Selund, Roger Winsor, Sue Klimek, Carol Smith and Eileen Woodard (consulting member).

Worship Attendance: It was agreed between Worship and Session that we go to one 10:00 a.m. service on Sundays, beginning in September. The average weekly attendance for 2012 was 28 at the 8:30 services, 53 at the 10:45 services, with an average of 61 at the 10:00 services. On Good Friday we had a 7:30 p.m. service with 55 attending. (The church was open all day for people to come in and privately worship. Anne Muntean was the usher for this.) On Easter we had a 7:30 a.m. service with an attendance of 26 and a 9:45 a.m. service with an attendance of 143. On Christmas Eve we had a 4:30 p.m. service with an attendance of 40 and a 9:00 p.m. service with 114 attending. Greeters were provided by Margo Hartmann. Under her watch many new people have been participating and have given congregants a warm welcome when entering our church.

Summer Schedule: The summer schedule lasted 12 weeks, with an 8:30 and a 10:00 a.m. service each Sunday. Lemonade and coffee were served between the services, a time for the entire congregation to be together. Margo Hartmann set up teams of 2, each taking 3 of the summer Sundays, to set-up/take down and usher in the Garden. These teams were Cheryl & Ken Engel, Patty & Dave Harbaugh, Bev & Dick Nix and Bruce & Briana Klimek. Dave Larson and Bill Bailey helped by setting the sound system. Libby Larson directed the music.

Special Services and events: Good Friday was a special Communion service. Easter was a 7:30 a.m. "Sunrise Service" on the front lawn followed by breakfast served by the Deacons and one regular service at 9:45 a.m. Christmas Eve we had two services, a family service at 4:30 p.m. and a candlelight service at 9:00 p.m.

Bible Studies: Wed. Bible studies were led by Chuck Smotherman and Jacque Nagy throughout the 1st 5 weeks of Lent. They were held in conjunction with a Potluck Supper. An average attendance for these was 21.

Pulpit Supply: The pulpit was filled by Phil Smith, Nancy Becker, Bill Bailey, Butch Kleyweg, Rebecca Hunt, Joy Newton, Anne Muntean, Paul Rake, Jeri Kris, Chuck Smotherman, Brad Harry, Tom Becker, Kenny Easton. We owe a great deal of appreciation for the fine job these people have done and gratitude for their willingness to step up and share their faith with our congregation.

Communion Services: Communion was served 12 Sundays and on Good Friday. Servers were secured by Julia Hoham. Set-up was organized by Judy Selund. Her helpers were: Jill Wirth, Peggy Newton and Judy Spornick.

Liturgists: Worship was led by clergy and lay persons. Carol Smith set up the liturgist schedule and oversaw the sign-up by email. Jayne Mann wrote the liturgy when needed.

Ushers: Roger Winsor and Sue Klimek secured the ushers for each Sunday. Sue made sure that the sanctuary was prepared for worship and acted as Usher Resource Person.

Sanctuary and Foyer: Sue Klimek and her committee of Jean Bell, Claudia Kleyweg, Briana Klimek, Rebecca Hunt and Bev Nix, decorated and maintained the Sanctuary and Narthex. Special care was made to celebrate each season, many times using nature to speak to God's glory.

Advent: Hanging of the Greens, followed by a potluck supper, was organized by Sue Klimek and facilitated by: Cheryl & Ken Engel, Patty & Dave Harbaugh, Julia Hoham, Rebecca & Sarah Hunt, Claudia & Butch Kleyweg, Bruce & Briana Klimek, Jayne Mann, Mary Louise Rieger, Judy Selund, Leisa Sickles, Sue Squire, Roger Winsor, Jill Wirth. They did a good job that was very successful and very well enjoyed by all.

Innovations: One Sunday service, at 10:00 a.m. was instituted, beginning in September.

Summary: This has been another exciting and challenging year to be involved with Worship at Ogden Dunes Community Church. The excitement has come from more and more people getting involved in improving the health of our church. I am very proud of the way every need has been met that we could possibly meet, without a permanent pastor. Rev. Hudson and Rev. Phil Smith have stepped up for weddings and funerals. We continue to pray that we are following God's Plan and know that God is good. I have been honored to play a small part in this and to serve this wonderful congregation.

Respectfully submitted,

Jayne Mann

Ogden Dunes Community Church
Finance and Property
2012 Report

At the start of 2012 the Session voted to realign committees by separating Stewardship and Finance. Finance now stands alone and Stewardship and Mission are joined.

2012 was a solid year financially, in that revenues exceeded expenses by \$49,000 and resources grew \$53,000. Two factors made these results possible. First, we did not have a minister. And second, no significant extraordinary expenses were incurred. As we look forward to hiring a minister and are aware of the possibility extraordinary expenses, it is easy to anticipate a situation where the Church's finances could be challenged. However, let me repeat that 2012 was a solid year financially and we start 2013 with enhanced financial resources to address potential needs.

Respectfully submitted,

Tom Cornwell
Paul Rake

Ogden Dunes Community Church
Endowment Fund
2012 Report

The Endowment Fund grew from \$129,396.86 to \$134,972.57 during 2012. Investments are now held in an account with Stifel Nicholas. They were transferred from the former account at Wells Fargo due to the relocation of our long time investment account executive.

Please consider the ODCC Endowment Fund in your financial and estate planning.

Respectfully submitted,

Tom Cornwell
Paul Rake

Ogden Dunes Community Church

Memorial Garden Endowment Fund
2012 Financial Activity

Checking Account

Balance - December 31, 2011		\$ 3439.74
<u>Income</u>		
Memorial Contributions	\$ 0	
Unrestricted Contributions	100.00	
Interment Fees	1000.00	
Total Income		1100.00
<u>Transfers</u>		
Transferred from Investment Acct.	0	
Transferred to Investment Acct.	0	
Total Transfers		0
<u>Expenses</u>		
Total Expenses		(1062.50)
Balance – December 31, 2012		\$ 3477.24

Investment Account

Value – December 31, 2011		\$59391.39
Transferred to Checking Acct.	0	
Transferred from Checking Acct.	0	
Dividends and Interest		2034.00
Market Value Change		4193.12
Value – December 31, 2012		\$65618.51
Accumulated Memorial Gifts	39184.00	
Unrestricted Funds	29911.75	

Total Endowment Fund – December 31, 2012		
Checking Account		\$ 3477.24
Investment Account		65618.51
TOTAL		\$69095.75

2012 Activity

1. Plantings and routine maintenance were done.
2. There were two interments in the garden during the year.
3. Our financial/investment company was changed from Wells Fargo to Stifel Nicolaus & Co, Inc.

Memorial Garden Board of Trustees
 Jane Dickey, President
 Robert Hartmann, Secretary/Treasurer
 Ken Engel
 Cheryl Engel

Nominating Committee Report 2012

Committee Members: Bob Hartmann, Patty Harbaugh, and Chuck Smothermon.

We wish to thank all of those people who have served as officers for their work in the church.
Outgoing Elders: Jane Dickey, Ruth Dyerly, Mark Lecy, and Bruce Klimek who has served so well as Clerk of Session.

Outgoing Deacons: Cheryl Engel, Jill Wirth, Jacque Nagy, Barb Smothermon, Chris Alkema, and Mary Louise Rieger who has served as moderator.

We also wish to thank all those people who have accepted the nomination to serve as church officers with terms beginning in 2013

Elders: Bill Bailey, Jill Wirth, Rebecca Hunt, and Laura Hannon.

Deacons: Judy Spornick(3yr.), David Larson Jr.(3yr.), Ann Sampson(3yr.), Anne Muntean(3yr.), Sue Squire(2yr.),

Roger Winsor (1yr.) and Tom Woodward (1yr.)



Sandpiper Cooperative Preschool
116 Hillcrest Road
Ogden Dunes, IN 46368
www.sandpiperpreschool.com

SANDPIPER COOPERATIVE PRESCHOOL – 2012-2013

Sandpiper Cooperative Preschool is 39 years old this year. The preschool serves 3, 4, and 5 year olds from Ogden Dunes and the surrounding communities. Our current enrollment is 12 children in the 3 day class and 11 children in the 2 day class. Our enrollment has increased dramatically since 2008. Class is in session in the southwest corner of the building five mornings a week from 9 am to 11:30 am. The classroom consists of two teachers; myself and a teacher's assistant. One parent co-ops every Wednesday and Thursday.

The mission of Sandpiper is to offer a nurturing environment that is designed to help enhance the child's self-image, further develop positive socialization skills, and strengthen concept formation and motor skills. We accomplish this by following a daily schedule that is enhanced with age appropriate activities set in a welcoming, print rich, learning environment. Our curriculum is a literacy-based program in which reading, letter and sound recognition, language and vocabulary are all a part of every school day.

We are following the literacy program, "zoo-phonics", a kinesthetic method for teaching phonics, reading, and spelling, using literature. In past years we have been very pleased with the results. Spanish is also a part of our curriculum. Once a week both classes are introduced to the Spanish language through music, literacy, and math. We continue to also have a music component in our curriculum. Musikgarten's activities help with language development, movement/large motor skill, pattern recognition, listening skills, as well as the eye-hand coordination associated with playing musical instruments. Sandpiper parents have received a CD of the songs that are sung in class so they can continue and reinforce the Musikgarten learnings at home.

During the Fall of 2012 we attended three field trips; the apple orchard, the pumpkin patch and a trip to the Indiana Dunes National Lakeshore -Douglas Center. In January both of our classes will be spending an entire morning at Hageman Library in Porter. In March we have plans to visit the Center for Visual and Performing Arts in Munster for a puppet show titled "The Goose Who Layed the Golden Egg." Coming up, we will be studying healthy habits which will include a trip to the grocery store and trains, which will end with a field trip on the South Shore train. We also have plans for Mr. Abe, an Outreach Educator for the Recycling and Waste Reduction District of Porter County to visit us in April and teach us about ladybugs. In December, we participated in the church's angel tree by donating gifts for 3 children. Our students were eager to bring in change for our classroom piggy banks. I always like to incorporate "giving" into our curriculum and this was one of the many ways in which to do so.

The Sandpiper board is made up of five volunteer parents who work together with the teachers to provide a meaningful experience for the children. The funding for the preschool comes primarily from tuition and fundraising. The majority of the expenses are the teachers' salaries and materials and supplies for our classroom. Sandpiper families held two fundraisers this past year; a spring Wine Tasting Event and a fall Zombie Walk both of which were held at the Ogden Dunes Firehouse. The Zombie Walk served not only as a fundraiser for the school but a portion of the money raised through pledges and donations was donated to the Portage Township Food Pantry. We have also been grateful to receive grants from both the Ogden Dunes Community Church Endowment Fund as well as the Ogden Dunes Community Fund. The

money received from the church was used to purchase a computer for the classroom and the money from the town fund will go toward improvements to the outdoor play area.

We thank you for your continued support of this important children's program. My personal goal at Sandpiper is to have each child leave school wanting to come back.

Sincerely,
Peggy Lawrence
Sandpiper Teacher

Balance Sheet
 Ogden Dunes Community Church
 116 Hillcrest Road
 Ogden Dunes, IN 46368
 Dec 31 2012

ASSETS

Cash Accounts

Checking Acct /New Account	79,872.53
Petty Cash	100.00
Investments-Stock Certificates	0.00
Stifel Nicholas (Wells Fargo) Corporate Account	135,475.51
Fifth Third DRIP	3,107.64

Cash Accounts Total 218,555.68

Fixed Assets

Church Building	0.00
Church Furnishings	0.00
Manse	0.00

Fixed Assets Total 0.00

Endowment Assets

Endow Fnd-Accumulated Earnings	61,237.94
Principal	74,380.14

Endowment Assets Total 135,618.08

TOTAL ASSETS

354,173.76

LIABILITIES AND FUNDS

LIABILITIES

Current Liabilities

Federal Tax Payables	323.84
FICA Payables	444.61
Medicare Payables	127.17
State Tax Payables	120.96
Porter Co. CEDIT	15.21
Becker TSA	0.00
Per Capita Tax	0.00
Accounts Payables	0.00
Manse Deposit	1,200.00

Current Liabilities Total 2,231.79

Long Term Liabilities

Long Term Liability	0.00
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Long Term Liabilities Total 0.00

TOTAL LIABILITIES

2,231.79

FUND BALANCES

Undesignated Funds

Working Fund	150,740.55
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Undesignated Funds Total 150,740.55

Designated

Capital Improv.Fund	39,965.19
Manse Fund	0.00
Manse Capital Improv. Fund	0.00
CE Fund - Youth Director Salary	0.00
CE Fund-Youth Development	1,250.00
Sandpiper Growth Fund	620.00
Endowment Fund	135,618.08
Evangelical Church Mission	(30.29)
Growing Our Faith Fund	0.00
Landscaping Fund	76.31
Memorial Fund	8,401.54
Music Fund	3,870.82
Pastor's Disc Fund	1,024.78
Pastor's Growth Fund	0.00
Pastor's Grant	0.00
Youth Programs Fund	556.92
Youth Missions Fund	124.55
Upper Room Project	0.00
IN/OUT (Non-church)	2,199.22
Spec. Offering-Presby.	(643.51)
Spec. Offering-Others	2,009.06
Czech Mission	23.29
Lukl Seminary Fund	0.00
Kitchen Fund	831.81
Painting Fund	0.00
Special Mission Fund	(20.00)
Ukraine Children Fund	0.00
Deacons Crisman Fund	0.00
Deacons Fund Other	5,410.31

Designated Total

201,288.08

Equity Funds

Equity Fund	0.00
Building Equity Fund	0.00
Furnishings Equity Fund	0.00

Equity Funds Total

0.00

TOTAL FUNDS

352,028.63

TOTAL LIABILITIES AND FUNDS

354,260.42

Difference

(86.66)

Income and Expenditures

Detail

Ogden Dunes Community Church

116 Hillcrest Road

Ogden Dunes, IN 46368

Transaction Date Jan 1 2012 to Dec 31 2012

<u>Income</u>	
Regular Income	
Pledges Curr. Yr.	125,383.00
Pledges-Next Year	11,070.00
General Offering	37,595.40
Flowers	1,056.00
Easter Offering	420.00
Christmas Offering	165.00
Vacation Bible School	404.31
Int/Div-Stifel Nicholaus Corp Acct	2,325.99
Int/Div-Fifth Third Bancorp	37.18
Building Use Donations	1,730.00
Coffee Donations	235.22
Manse Rent	14,240.00
	Regular Income Total
Designated	194,662.10
Endowment Fund Income	6,221.22
Evangelical Church Mission	445.00
Memorial Fund Inc	135.00
Music Fund Inc.	100.00
Youth Programs Fund Inc	1,017.00
Youth Mission Income	140.00
IN/OUT (Non-church)	1,798.00
Spec Offering-Presby	30.00
Spec Offering-Others	3,923.30
Spec Mission Fund Inc	91.00
Deacons Fund Other	4,565.00
Mission Undesignated Gifts	150.00
	Designated Total
	18,615.52
Total Income	213,277.62
<u>Expenditures</u>	
Christian Education	
CE Supply-Youth	136.89
CE Supply-Adult	94.14
Sunday School Supply	31.30
Vacation Bible School	1,077.27
Nursery Attendants-Sunday Substitute	222.50
Youth Director Stipend	63.24
	Christian Education Total
Worship	1,625.34
Worship Supplies	1,466.02
Flowers, Dedicated	129.10
Flowers, Christmas	202.78
Music - Adult Choirs	1,137.75
Minister Honorariums	4,219.07
Other	2,100.00
Organist Honorariums	600.00
	Worship Total
Mission	9,854.72
Mission - Discretionary	12,230.00
	Mission Total
Evangelism/Fellowship	12,230.00

**Income and Expenditures
Detail**

Transaction Date Jan 1 2012 to Dec 31 2012

	Member Care	64.14		
	Fellowship (Refresh)	458.27		
	Community Outreach	200.00		
	Evangelism/Fellowship Total			722.41
Deacons	Deacons Expenses	459.55		
	Deacons Total			459.55
Property - Church	Church Property - General			
	Piano/Organ Tuning/Repairs	848.56		
	Insurance	6,166.00		
	Church-Gen.Maint.	1,354.59		
	Janitorial Supplies	1,512.00		
	Janitorial Service	7,430.00		
	Cap Improv Mo. Tfrs.	6,000.00		
	Grounds Upkeep	759.58		
	Church Property - General Total		24,070.73	
Church Utilities	Church Utilities	9,375.25		
	Church Telephone	3,728.48		
	Church Utilities Total		13,103.73	
	Property - Church Total			37,174.46
Property - Manse	General Manse Property			
	Manse General Maintenance	15.00		
	General Manse Property Total		15.00	
	Property - Manse Total			15.00
Administrative	Office Supplies	1,122.50		
	Postage	1,005.42		
	Office Equipment	1,970.65		
	Office Equipment Lease	5,162.27		
	Photocopier Supplies	1,648.87		
	Other Admin. Supply	90.87		
	Administrative Total			11,000.58
Personnel	Minister Pension & Medical	2,810.69		
	Minister Medical 3%	5.50		
	Minister Mileage Exp	758.80		
	Youth Director	12,649.84		
	Director of Music Salary	13,080.00		
	Organist Salary	7,161.84		
	Accompanist	1,103.20		
	Office Manager Salary	14,689.48		
	Office Assistant	2,093.06		
	Nursery Attendant-Sunday	1,477.50		
	Church FICA Match	3,321.99		
	Church Medicare Match	776.97		
	Personnel Total			59,928.87
Misc Expenses	Miscellaneous Expenses	1,434.40		
	Misc Expenses Total			1,434.40
Designated	Evangelical Church Fnd	745.00		
	Youth Programs Fund	1,017.00		
	Youth Mission Exp	15.45		
	IN/Out (Non-church)	1,157.72		

**Income and Expenditures
Detail**

Transaction Date Jan 1 2012 to Dec 31 2012

	Spec Offering - Other	5,014.30	
	Spec. Mission Fnd Expense	121.00	
	Deacons Fund Other	4,690.00	
	Designated Total		12,760.47
Denomination	General Assembly	7,300.38	
	Synod	1,070.61	
	Presbytery	1,812.45	
	Denomination Total		10,183.44
Total Expenditures			<hr/> 157,389.24

Budget Comparison
 Ogden Dunes Community Church
 116 Hillcrest Road
 Ogden Dunes, IN 46368

All Budgeted Accounts

Income Budget

Regular Income	2012	2013
Pledges Curr. Yr.	135,876.00	141,520.00
Pledges Prior Year	200.00	200.00
Pledges-Next Year	4,000.00	4,000.00
General Offering	25,000.00	25,000.00
Sunday School Offering	0.00	0.00
Flowers	900.00	900.00
Initial Offering	0.00	0.00
Special Offering - ODCC	75.00	75.00
Easter Offering	175.00	175.00
Thanksgiving Offering	75.00	75.00
Christmas Offering	175.00	175.00
Deacons Projects	0.00	0.00
Kids of the Kingdom	0.00	0.00
Vacation Bible School	0.00	0.00
Non-Cash Contributions	0.00	0.00
Interest-Checking Acct	60.00	60.00
Int/Div-Stifel Nicholas Corp Acct	1,020.00	1,020.00
(ADEdw #836-See Endow Fnd)	0.00	0.00
Int/Div-Fifth Third Bancorp	0.00	0.00
FNB Illinois-CD	0.00	0.00
Net Inc/Loss(Invest-#257&Fifth)	0.00	0.00
Building Use Donations	1,000.00	1,000.00
Coffee Donations	250.00	250.00
Miscellaneous Income	0.00	0.00
PFR Pymnt-Minister Salary	0.00	0.00
Manse Rent	14,400.00	14,400.00
Additional Contrib.	0.00	0.00
Wedding Fees	0.00	0.00

Totals Regular Income	183,206.00	188,850.00
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Designated	2012	2013
Capital Improv Fund	0.00	0.00
Christian Ed Fund-Youth	0.00	0.00
Christian Ed Fund-Adult	0.00	0.00
Endowment Fund Income	2,520.00	2,520.00
Net Inc/Loss Invest (Endow)	0.00	0.00
Evangelical Church Mission	0.00	0.00
Landscaping Fnd Inc	0.00	0.00
Memorial Fund Inc	0.00	0.00
Music Fund Inc.	0.00	0.00
Pastor's Disc Fnd Inc	0.00	0.00
Pastor's Growth Fund	0.00	0.00
Pastor's Grant Inc	0.00	0.00
Youth Programs Fund Inc	0.00	0.00
Youth Mission Income	0.00	0.00

Budget Comparison

Income Budget

IN/OUT (Non-church)	0.00	0.00
Spec Offering-Presby	0.00	0.00
Spec Offering-Others	0.00	0.00
Czech Mission Trip	0.00	0.00
Lukl Seminary Income	0.00	0.00
Kitchen Fund Income	0.00	0.00
Painting Fnd	0.00	0.00
Spec Mission Fund Inc	0.00	0.00
Ukraine Child Fnd In	0.00	0.00
Deacons Crisman Fund	0.00	0.00
Deacons Fund Other	0.00	0.00
Endowment Fund CE Income Reimt	0.00	0.00
Totals Designated	2,520.00	2,520.00
Total Budget For Income	185,726.00	191,370.00

Budget Comparison

Expenses Budget

	2012	2013
Christian Education		
CE Supply-Youth	500.00	500.00
CE Supply-Adult	200.00	200.00
Sunday School Supply	625.00	625.00
Vacation Bible School	1,500.00	1,500.00
Kids of the Kingdom	0.00	0.00
Nursery Attendants-Sunday Substitu	0.00	0.00
Nursery Supplies	0.00	0.00
Confirmation	0.00	0.00
Youth Mission Budgeted Exp	0.00	0.00
CE Office Supply	0.00	0.00
Youth Director Search	0.00	0.00
Alpha	0.00	0.00
Youth Director Stipend	250.00	250.00
Totals Christian Education	3,075.00	3,075.00
Worship	2012	2013
Worship Supplies	450.00	450.00
Flowers, Dedicated	500.00	500.00
Flowers, Christmas	500.00	500.00
Communion Supplies	0.00	0.00
Bulletins	0.00	0.00
Music - Adult Choirs	0.00	0.00
Music - Youth Choirs	0.00	0.00
Bell Repairs	0.00	0.00
Pageant	0.00	0.00
Minister Honorariums	1,500.00	1,500.00
Other	400.00	400.00
Organist Honorariums	525.00	525.00
Totals Worship	3,875.00	3,875.00
Mission	2012	2013
Mission - Discretionary	12,230.00	12,230.00
Mission - Presbytery	0.00	0.00
Mission - Other(PDF, etc)	0.00	0.00
Christmas Matching Fund	0.00	0.00
Totals Mission	12,230.00	12,230.00
Evangelism/Fellowship	2012	2013
Evangelism Committee Exp	100.00	100.00
Member Care	200.00	200.00
Fellowship (Refresh)	1,000.00	1,000.00
Community Outreach	200.00	200.00
Totals Evangelism/Fellowship	1,500.00	1,500.00
Elders	2012	2013
Elders Expenses	2,000.00	2,000.00
Totals Elders	2,000.00	2,000.00
Deacons	2012	2013

Budget Comparison

Expenses Budget

Deacons Expenses	500.00	500.00	
Totals Deacons	500.00	500.00	
Property - Church	2012	2013	
Church Property - General			
Piano/Organ Tuning/Repairs	500.00	500.00	
Insurance	6,400.00	6,400.00	
Church-Gen.Maint.	4,200.00	4,200.00	
Janitorial Supplies	750.00	750.00	
Janitorial Service	8,770.00	8,770.00	
Cap Improv Mo. Tfrs.	6,000.00	6,000.00	
Grounds Upkeep	2,000.00	2,000.00	
Furniture & Equipment	0.00	0.00	
Totals Church Property - General	28,620.00	28,620.00	
Church Utilities			
Church Utilities	10,900.00	10,900.00	
Church Telephone	3,000.00	3,000.00	
Totals Church Utilities	13,900.00	13,900.00	
Totals Property - Church	42,520.00	42,520.00	
Property - Manse	2012	2013	
General Manse Property			
Manse General Maintenance	2,000.00	2,000.00	
Manse - Insurance	0.00	0.00	
Manse Grounds Upkeep	0.00	0.00	
Manse Capital Improv.	2,400.00	2,400.00	
Totals General Manse Property	4,400.00	4,400.00	
Utilities-Manse			
Manse - Utilities	0.00	0.00	
Totals Utilities-Manse	0.00	0.00	
Totals Property - Manse	4,400.00	4,400.00	
Administrative	2012	2013	
Office Supplies	2,100.00	2,100.00	
Postage	1,300.00	1,300.00	
Office Equipment	2,260.00	2,260.00	
Office Equipment Lease	5,880.00	5,880.00	
Photocopier Supplies	0.00	0.00	
Photocopier Repair	0.00	0.00	
Minister Admin. Supply	0.00	0.00	
Other Admin. Supply	750.00	750.00	
Office Equip. Repair	0.00	0.00	
Totals Administrative	12,290.00	12,290.00	
Personnel	2012	2013	
Minister Salary	25,000.00	25,000.00	

Budget Comparison

Expenses Budget

Minister Housing	20,000.00	20,000.00
Housing Allowance-Other	0.00	0.00
Minister Utilities	0.00	0.00
Deferred Compensation (403B)	0.00	0.00
Minister Soc Sec Factor (SECA)	3,442.00	3,442.00
Minister Pension & Medical	15,259.00	15,259.00
Minister Medical 3%	0.00	0.00
Minister Mileage Exp	1,200.00	1,200.00
Minister Cont. Ed.	600.00	600.00
Business Expenses	500.00	500.00
Interim Pastor Salary	0.00	0.00
Interim Pastor Housing	0.00	0.00
Int.Pastor Pension/Med	0.00	0.00
Int.Pastor Mileage	0.00	0.00
Int.Pastor Cont. Ed.	0.00	0.00
Int.Pastor Dental	0.00	0.00
Imputed Income	0.00	0.00
Associate Pastor	0.00	0.00
C.E. Dir. Salary	0.00	0.00
C.E. Dir. Pension & Medical	0.00	0.00
C.E. Dir. Mileage Exp	0.00	0.00
C.E. Dir. Conference Exp.	0.00	0.00
C.E. Part Time Staff	0.00	0.00
Youth Director	12,650.00	12,650.00
Director of Music Salary	13,079.91	13,079.91
Organist Salary	7,161.82	7,161.82
Accompanist	1,103.23	1,103.23
Youth Choir Director I	0.00	0.00
Youth Choir Director II	0.00	0.00
Kids of the Kingdom	0.00	0.00
Janitor Salary	0.00	0.00
Office Manager Salary	15,210.00	15,210.00
Office Assistant	3,160.98	3,160.98
Nursery Attendant-Sunday	1,060.00	1,060.00
Intern Stipend	0.00	0.00
Church FICA Match	3,389.00	3,389.00
Church Medicare Match	793.00	793.00
Staff Development	0.00	0.00
Evaluation Expense	0.00	0.00
Totals Personnel	123,608.94	123,608.94
Misc Expenses	2012	2013
Miscellaneous Expenses	1,000.00	1,000.00
Per Capita Tax Exp.	0.00	0.00
Totals Misc Expenses	1,000.00	1,000.00
Technology	2012	2013
Software/Hardware	0.00	0.00
Printer	0.00	0.00
Website/Logo	0.00	0.00

Budget Comparison

Expenses Budget

Totals Technology		
	0.00	0.00
Designated	2012	2013
Capital Improv Fund	0.00	0.00
Christian Ed Fund-Youth	0.00	0.00
Endowment Fund	0.00	0.00
Evangelical Church Fnd	0.00	0.00
Landscaping Fund	0.00	0.00
Memorial Fund	0.00	0.00
Music Fund	0.00	0.00
Pastor's Disc Fund	0.00	0.00
Pastor's Growth Fund	0.00	0.00
Pastor's Grant Fund	0.00	0.00
Youth Programs Fund	0.00	0.00
Youth Mission Exp	0.00	0.00
IN/Out (Non-church)	0.00	0.00
Spec. Offering	0.00	0.00
Spec Offering - Other	0.00	0.00
Czech Mission Expense	0.00	0.00
Lukl Seminary Disb.	0.00	0.00
Kitchen Fund Expense	0.00	0.00
Painting Fund	0.00	0.00
Spec. Mission Fnd Expense	0.00	0.00
Ukraine Child Fund Exp	0.00	0.00
Deacons Crisman Fund	0.00	0.00
Deacons Fund Other	0.00	0.00
Endowment Fund Expense-CE Rein	0.00	0.00
Totals Designated	0.00	0.00
Denomination	2012	2013
General Assembly	1,900.00	1,900.00
Synod	1,100.00	1,100.00
Presbytery	7,400.00	7,400.00
Purge Rolls	(2,000.00)	(2,000.00)
Totals Denomination	8,400.00	8,400.00
Total Budget For Expenses	215,398.94	215,398.94

Elder List-Year 2013

Class of 2013

David Harbaugh
26 Sunset Trail
Ogden Dunes, IN 46368
dgharbaugh@frontier.com
763-3029

Julia Hoham
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764-1186

Jayne Mann
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Paul Rake
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763-2918

Class 2013

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Carol Huber
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Mardee Newton
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Class of 2014

Karen Compton
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Tom Cornwell
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Jeri Kris
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Chuck Smothermon
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Deacon List – 2013

Class 2014
Liz Crouch
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Sean Kilroy
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Class of 2015

Bill Bailey
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Laura Hannon
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Rebecca Hunt
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Jill Wirth
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Class 2015

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Ann Sampson
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Deacon-Class of 2013

Barb Smothermon
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