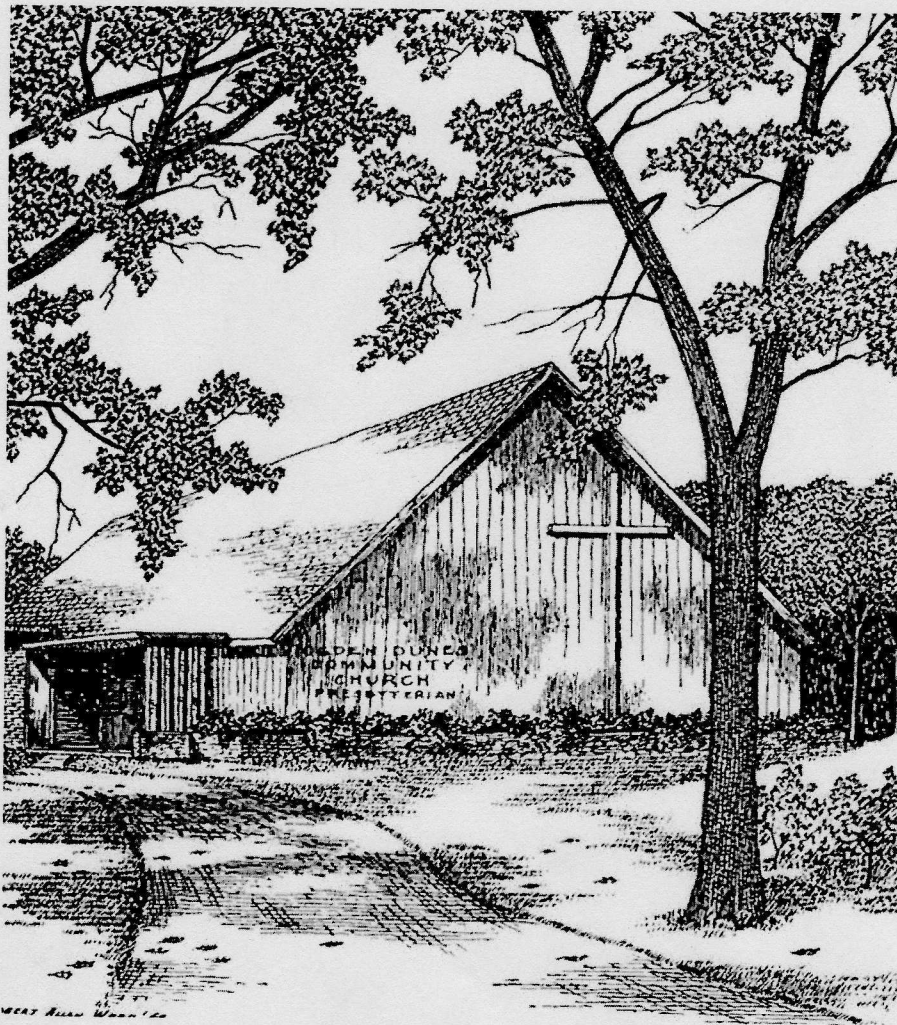


OGDEN DUNES  
COMMUNITY CHURCH  
(Presbyterian)

Annual Report  
2014



116 Hillcrest Road  
Ogden Dunes, Indiana 46368

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### ANNUAL CONGREGATION MEETING OF THE OGDEN DUNES COMMUNITY CHURCH

Established October 11, 1953  
11:00 a.m. –January 25, 2015–60<sup>th</sup> Annual Meeting

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**THE 2014 ANNUAL REPORT**  
**of**  
**THE CONGREGATION AND CORPORATION**  
**of**  
**OGDEN DUNES COMMUNITY CHURCH**  
Congregation and Corporation Meeting  
January 25, 2015  
11:00 a.m.  
**INTRODUCTORY STATEMENT**

This is a report of the activities, ministries, organizations, mission, worship, education, and finances of Ogden Dunes Community Church during the year 2014. It is our hope that all was done this past year glorified Almighty God and strengthened the Church of Jesus Christ, not only in the Ogden Dunes areas but also in the community at large.

As you look at the reports, accomplishments, ministries, programs and financial reports contained here – the facts and figures – please see how they reflect the efforts and experiences of God’s people of the Ogden Dunes Community Church. They demonstrate the faith, the faithfulness, the good stewardship and the witness of our church family. Please look upon these facts and figures as reflections of the working of the Holy Spirit in the life of this congregation and as an expression of God’s love through us.

As a congregation, we look forward to the future with anticipation by God’s help. Recalling our past and confident of God’s strength in the present, let us press on to fulfilling our Mission Statement and our Vision which lie ahead of us in 2015.

We express our sincere thanks to Elizabeth Larson, Music Director and Jean Bell, Accompanist; Judy Selund, Moderator of the Board of Deacons; Jayne Mann and members of the Chancel committee and those who prepare Holy Communion; the Ushers; David Harbaugh, Lee and Duane Hibbs from the Building and Grounds; Chuck Smothermon, George Reiger and all the volunteers in the Christian Education Department; Karen Compton and the Mission Committee; Jeri Kris and the volunteers on the Hospitality Committee; Jill Wirth and Patty Harbaugh in Outreach. Honorable mention is made of Bruce Klimek for his years of service as Clerk of Session. Special thanks to the Office Manager and Office Assistant, Brenda Sprengel and Dorothy Dvorscak for typing and assembling this report. We are thankful for our Ogden Dunes Community Church family. Blessings to all of you in 2015.

Blessed by Your Faithful Service,  
Pastor Sewdin

# **THE STRATEGIC PLAN OF The Ogden Dunes Community Church 2014-2016**

## **OUR MISSION**

The mission of the Ogden Dunes Community Church lies in the will of God the Father who created us, Christ the Son who teaches us, and the Holy Spirit who empowers us.

God created us to worship, praise and serve Him above all else. He has called us to stand on the solid ground of the Scriptures through all times. As He has made us, we observe sacraments and rituals in worship to reinforce our relationship with Him through life's events of Baptism, Confirmation, Communion, Marriage and Death.

Christ's teachings show us the way to make the Word known to peoples of all ages. He guides us to feed, console, and counsel those in need. By His strength, we uphold morality based on the Old and New Testaments. He enables us to love, forgive, and accept forgiveness in all our relationships.

The Holy Spirit's power strengthens us to seek wisdom through prayer and to grow in our personal relationships with Christ. The Holy Spirit inspires creativity in our programming and service to the world beyond our doors through mission.

The will of these three together (Father, Son and Holy Spirit) is the basis of our mission as a church.

## **OUR VISION STATEMENT**

In the next three years, we see the community of faithful of the Ogden Dunes Community Church serving Jesus Christ by (1) growing stronger in its capacity to nurture itself and others, (2) reaching out to embrace those seeking hope, guidance and help, (3) modeling the Christian life through word and action and (4) engaging in neighborhood prayer drives.

## **OUR GOALS**

We have identified four areas in which we will achieve key results that will enable us by God's grace to achieve our vision.

### **KEY RESULTS AREA No. 1**

Our overall goal is measurable growth – in individual spirituality, in the total number of active believers, in available resources, in meaningful programs, and in our core of leaders.

### **KEY RESULTS AREA No. 2**

Our overall goal is engaging our own members and those outside our church in building relationships that strengthen our experience of community.

### **KEY RESULTS AREA No. 3**

Our overall goal is to effectively prepare ourselves as disciples of Christ so that we may be able to share that experience with others with the end result being: EACH ONE WIN ONE!

### **KEY RESULT AREA No. 4**

Effective communication within the church by regular reports by ministry team leaders on programs of strategic plan.

Rev. Sewdin

*Congregational Annual Meeting Minutes*  
January 26, 2014

<b>Meeting of Congregation</b>	On January 26, 2014 the annual meeting of the Ogden Dunes Community Church Congregation was called to order by Moderator Rev. Lloyd Sewdin at 11:07 a.m. in the Sanctuary.
<b>Quorum Present</b>	The Moderator enquired of the Clerk of Session if a Quorum was present who responded in the affirmative.
<b>Purpose of Meeting</b>	The annual congregational and corporation meeting (written reports distributed)
<b>Prayer</b>	Rev. Sewdin opened the meeting with prayer.
<b>Agenda</b>	The agenda was declared in conformance with the Book of Order and therefore approved by the moderator.
<b>Introduction Statement and Strategic Plan</b>	The moderator reviewed the introductory statement and strategic plan.
<b>Minutes</b>	The various congregational meeting minutes for 2013 as approved by Session were provided for congregational approval per NFOG. It was <b>moved</b> that Eileen Woodward and Briana Lambooy be appointed as congregational representatives to review and approve said minutes. <b>Motion seconded and passed.</b>
<b>Pastor's Report</b>	See written report. Expressed gratitude for call and consideration during his illness. Informed congregation that Presbytery had set March 2nd at 3:30 for his installation service. His 2014 emphasis will be on younger families and children. To that end, the issue of a youth director needs to be addressed in 2014. He plans to conduct a confirmation class in 2014. Committees have been re-labeled as "Ministry Teams".
<b>Moment of Silence</b>	The Moderator called for a moment of silence for congregants who died in 2013: <ul style="list-style-type: none"> <li>• Joe Bell (#1389)</li> <li>• William Kravas (#888)</li> </ul>
<b>Clerk's Report</b>	See written report
<b>Nominating Committee</b>	<b>Moved</b> that Claudia Kleyweg, Bob Hartman and Patty Harbaugh be appointed as the Congregation's members-at-large to the 2014 Nominating Committee; motion <b>seconded and passed.</b>
<b>Deacon's Report</b>	See written report
<b>Committee Reports</b>	See written reports. Karen Compton spoke from the floor to advise that a page of the mission committee report was missing from the hand-outs. Items on the missing page included: committee membership, Food Pantry meals for the staff's annual dinner, the Lowell Habitat for Humanity project and the Music Department's concert to raise funds for this project and support for the Caring Place.
<b>Approval of Reports</b>	<b>Motion</b> made to approve reports; <b>seconded and passed.</b>
<b>Close of Congregational Meeting and Opening of Corporation Meeting</b>	The Congregational meeting was closed with prayer and floor turned over to Tom Cornwell, President of the Corporation, to commence the Corporation meeting.
<b>Budget</b>	See written report. Reviewed 2013 financial results with revenues exceeding

	<p>expenses by \$15K and a budgeted shortfall for 2014 of \$34K.</p> <ul style="list-style-type: none"> <li>• <b>Motion</b> to approve Pastor's 2014 compensation package made and <b>seconded</b>. Discussion: the 2014 bottom line dollar amount is the same as the 2013 package approved by the congregation; albeit, some of the line items have been adjusted. Motion <b>passed</b>.</li> <li>• <b>Motion</b> to approve the 2014 budget made and <b>seconded</b>. Motion <b>passed</b>.</li> </ul>
<b>Trustees</b>	<b>Moved</b> that the following be elected as 2014 Corporation Trustees - Paul Rake, Tom Cornwell, Alan Johnson and Bill Bailey; motion <b>seconded</b> ; a call for nominations of the floor yield no additional nominations. The motion <b>passed</b> .
<b>Prayer and Adjournment</b>	By <b>Motion</b> the meeting was adjourned at 11:44 with the Congregation singing the Doxology.
Respectfully Submitted: Bruce Klimek	

Congregational Meeting Minutes  
January 12, 2014

<b>Meeting of Session</b>	A January 12, 2014 meeting of the Ogden Dunes Community Church Congregation was called to order by Moderator Rev. Lloyd Sewdin at 11:10 a.m. in the Sanctuary.
<b>Quorum Present</b>	The Moderator enquired of the Clerk of Session if a Quorum was present who responded in the affirmative.
<b>Purpose of Meeting</b>	To elect elders and deacons for terms commencing January 2014.
<b>Prayer</b>	Rev. Sewdin opened the meeting with prayer.
<b>Discussion</b>	<p>Rev. Sewdin turned the meeting over to Chuck Smothermon, Chair of the Nominating Committee. The other members were Bob Hartmann and Patty Harbaugh. Smothermon extended words of appreciation to the outgoing Elders, Deacons and Clerk of Session, who is staying on for an additional interim period. These individuals are: Elders- Paul Rake and Julia Hoham; Deacons - Patty Harbaugh, Tom Woodward, Carol Huber and Mardee Newton. Smothermon submitted the Nominating Committees slate of Elders:</p> <ul style="list-style-type: none"> <li>• David Harbaugh (2nd term) to fill a vacant one year unexpired term</li> <li>• Jayne Mann (2nd term) to fill a vacant two year unexpired term</li> <li>• Butch Kleyweg (1st term)</li> <li>• Ed Skaggs (1st term)</li> <li>• Ruth Dyerly (1st term)</li> </ul>
<b>Call for Nominations from Floor and Vote</b>	The Moderator called for nominations from the floor and received none. It was <b>moved</b> that the Nominating Committee's slate of Elders be approved. By voice vote the slate was unanimously approved.
<b>Deacons</b>	<p>Chuck Smothermon submitted the Nominating Committees slate of Deacons:</p> <ul style="list-style-type: none"> <li>• Judy Selund (1st term)</li> <li>• Roger Winsor (2nd term) for one year term</li> <li>• Mardee Newton (2nd term) for one year term</li> </ul>
<b>Call for Nominations from Floor and Vote</b>	The Moderator called for nominations from the floor and received none. It was <b>moved</b> that the Nominating Committee's slate of Deacons be approved. By voice vote the slate was unanimously approved
<b>Closing Items</b>	<p>The Moderator closed with the following items:</p> <ul style="list-style-type: none"> <li>• He discharged the Nominating Committee</li> <li>• He informed that training for new Deacons and Elders will be required</li> <li>• He discussed training plans and plans for a training manual.</li> </ul>
<b>Prayer and Adjournment</b>	By <b>Motion</b> the meeting was adjourned at 11:16 with the Congregation singing the Doxology.
Respectfully Submitted: Bruce Klimek	

Congregational Meeting Minutes  
December 21, 2014

<b>Congregational Meeting of ODCC</b>	A December 21, 2014 called meeting of the Congregation of Ogden Dunes Community Church was called to order by Moderator, Lloyd Sewdin, at 11:10 a.m. in the Sanctuary
<b>Quorum Present</b>	Moderator Rev. Sewdin declared a quorum present and opened the meeting with prayer
<b>Meeting Purpose</b>	A Congregational meeting called for the purpose of electing Elders and Deacons for terms commencing 2014.
<b>Introduction of Slate</b>	The Chairperson of the Nominating Committee, Chuck Smothermon, introduced the Nominating Committee's slate of candidates for ruling elders as follows: Julia Hoham, Sue Squire, Robert Hartmann and Jacque Nagy. He introduced the Committee's slate of deacons as follows: Frank Korpak, Debbie Korpak, Barb Homme, Roger Winsor and Mardee Newton.
<b>Floor Nominations</b>	A call for nominations from the floor and as submitted by December 14th was made. None were received.
<b>Vote</b>	<ul style="list-style-type: none"> <li>• The Chairperson moved that the committee's slate of candidates for ruling elder be approved. The moderator called for a second to the motion and having received it conducted a voice vote. The slate was approved by the congregation with no dissenting votes.</li> <li>• The Chairperson moved that the committee's slate of candidates for deacon be approved. The moderator called for a second to the motion and having received it conducted a voice vote. The slate was approved by the congregation with no dissenting votes</li> </ul>
<b>Outgoing Officers</b>	Outgoing officers were acknowledged and thanked. Elders - Bill Bailey, Jayne Mann, Ed Skaggs, Jeri Kris and Karen Compton. Deacons - Sue Squire and Liz Crouch. Clerk of Session - Bruce Klimek.
<b>Prayer and Adjournment</b>	By <b>Motion</b> and with prayer the meeting was adjourned at 11:20.
Respectfully Submitted: Bruce Klimek	



## Pastor's 2014 Report

It is hard to believe that one year has passed. The polar vortex is behind us (hopefully). A special thanks to those who took care of the snow at the parsonage; to the congregation, for their support during my recovery and to all who prayed for Barbara and I during this time.

I spent the past year observing. I wanted to learn how things were done and to be informed about the function of each department. I wanted you to become more acquainted with me, my leadership style, my theological beliefs, etc. I believe at this point there is a basic mutual understanding of each other.

Some of the things which were accomplished in 2014 include the following:

- Prayer in sanctuary 4 times a week. This is voluntary.
- A summary of what we believe through The Five Solas in the bulletin.
- Wrote 2 manuals - one for elders, the other for Deacons.
- Conducted Training Seminars for both Elders and Deacons.
- A Weekly Devotional sent via e-mail.
- A Mid-week Bible Class.
- “Power Night” on Wednesdays between Bible Class. First Power Night had an Israeli soldier sharing about the conflict in Israel; Second Power Night was during Advent, my wife and Amy Norris did a short dramatic presentation with songs.
- 30 pieces of silver for Missions.
- A Prayer Vigil for 12 hours during Holy Week using a special prepared Prayer Manual.
- Communion to shut-ins.
- Prior to Easter, contacted families with children for the sole purpose of having the children participate in the Easter Celebration.
- 4<sup>th</sup> of July Patriotic Service.
- Received 13 into membership.
- Consistent visitation program of our elderly and sick and those in Nursing Homes and Assisted Living.

- Minister to a number of people in Ogden Dunes who needed and asked for prayer (not members of the church).
- Obtain a Grant for New Cushions for the Sanctuary.

Added to the aforementioned list are the accomplishments of each department. Their diligent faithfulness is reflected in their reports which include Vacation Bible School, a Ski Trip, Pumpkin Run, etc. Nothing is accomplished without team effort. We thank God for our Church Family Team!

Kindly note the following:

1. If you need to contact me about a situation or a sickness, kindly call or e-mail the church's office. Should it be when the office is closed, you can call my home at 841-9831 and leave a message.
2. Monday is my day off, however, should an emergency arise you can call me at home.
3. A word about the finances of 2014:\*
  - 2014 total income was \$215,114.04
  - Total income plus designated income was \$241,254.33
  - Budget for 2014 income was \$181,652.38.

(\*Figures taken from Final report for December 2014)

We are believing God that 2015 would be our Year of Harvest. There are 2 specific things I would like the church family do this year: READ THROUGH THE BIBLE; and EACH ONE WIN ONE! Remember, "sheep beget sheep" and "we can do all things through Christ who strengthens us" (Philippians 4:13).

Thanks again for your many kindnesses and committed partnership.

Blessed by your Dedication and Support,  
Pastor Sewdin

## 2014 Clerk of Session Report

### Summary of Membership Statistics

Category	Detail	Total
Active membership as of December 31, 2013		<b>150</b>
Gains	New members:	13
Losses	Removed from rolls <ul style="list-style-type: none"> <li>• Deaths – 4</li> <li>• Transfers - 4</li> </ul>	8
Active membership as of December 31, 2014		<b>155</b>

The following information concerning Ogden Dunes Community Church and its members was entered into the church register in 2014:

Category	Name	Roll Number	Comment
<b>Membership deaths</b>	Dr. Fredrick Hoham	(#434)	
	Wilma Warrick	(#670)	
	Dean Squire	(#850)	
	Barbara Scully	(#1330)	
<b>Transfers Out</b>	Charles Deal	(#903)	Requested removal from the roll
	Janet Deal	(#904)	Requested removal from the roll
	A. Gregg Duvall	(#1292)	Fox Valley Presbyterian Church, Geneva, Ill
	Paula Duvall	(#1293)	Fox Valley Presbyterian Church, Geneva, Ill
<b>New Members</b>	John Cheesman	(#1413)	
	Mandy Cheesman	(#1414)	
	John DeFauw	(#1415)	
	Lauren DeFauw	(#1416)	
	Lillian Gaskill	(#1417)	
	Dorothy Harbaugh	(#1418)	
	Frank Korpak	(#1419)	
	Debbie Korpak	(#1420)	
	Helen Korpak	(#1421)	

	Ernest Larson, Jr.	(#1422)	
	Cody Martin	(#1423)	
	Philip Shank	(#1424)	
	Lana Shank	(#1425)	

**The Lord's Supper**

The Lord's Supper was served to the Congregation on January 5, February 2, March 2, April 13, April 17 (Maundy Thursday - Tenebrae Service), May 4, June 1, August 3, September 7, October 5, November 2 and December 7.

Respectfully submitted,

Bruce Klimek  
2014 Clerk of Session

## **NECROLOGICAL REPORT FOR 2014**

Dr. Frederick Hoham  
Wilma Warrick  
Dean Squire  
Barbara Scully

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### **NOMINATING COMMITTEE**

- Special thanks to the Nominating Committee of 2014 – Chuck Smothermon, Bob Hartmann, Patty Harbaugh and Claudia Kleyweg.
- Members-at-large for Nominating Committee for 2015.

## DEACON'S YEARLY REPORT FOR 2014

The deacons worked hard to serve the congregation in many ways that included visiting and sending cards and flowers to both the sick and elderly.

Your 2014 Deacons,

Judy Selund (chairman), Sue Squire (co-chairman), Mardee Newton (secretary), David Larson (treasurer), Judy Spornick, Barb Homme, Roger Winsor, Ann Sampson and Liz Crouch.

### PROJECTS:

- Delivered cleaning supplies to Gabriel's Horn.
- Assisted at the Ogden Dunes Lions Club Easter breakfast following the egg hunt on Saturday, April 12<sup>th</sup>.
- Sent Starbucks gift cards to college students during finals week.
- Served Easter Brunch on Sunday, April 20.
- Served pies to dads on Father's Day, June 15<sup>th</sup>.
- Church cleanup on Saturday, May 3<sup>rd</sup>.
- Annual picnic on Sunday, August 24<sup>th</sup>.
- 4<sup>th</sup> Annual Pumpkin Run on October 19<sup>th</sup> which raised \$960.00 for Heifer International to buy one heifer and other small animals to support third world countries.
- Food Drive raised \$2,073.09 for the Portage Food Pantry and 107 bags of canned good that totaled 2, 370 lbs. of food.
- Deacons sponsored the Angel Tree in December and provided gifts for 15 children.
- The Deacon Matching Fund donated \$1,500.00 to match dollar for dollar to support mission giving.

Submitted by  
Judy Selund, Chairman

## MUSIC 2014

Joyfully and in a spirit of faithful service, the choirs of the Ogden Dunes Community Church have filled our worship services with music this past year. Singers, ringers, solos, duets, ensembles and instrumentalists rehearse weekly throughout the year to share music with our congregation that speaks of our faith and of the love and saving grace of our Lord and Savior, Jesus Christ.

In addition to our Sunday worship services during 2014, Sanctuary Choir and Chancel Ringers shared their music in special services for the installation of our pastor, Palm Sunday, Maundy Thursday, Easter Sunday and Christmas Eve. On Passion Sunday, Sanctuary Choir and Chancel Ringers presented *God So Loved the World* – the story of Jesus in music and drama. The script was written by Joy Newton. It included scenes and characters from the life of Christ portrayed by adults, children and youth of our church and short meditations by Rev. Sewdin. Our hospitality committee, with help from many others, served a beautiful brunch afterward with a stunning design of the Easter cross visible upon entering the Fellowship Hall.

Opportunities for outreach in our community were: the men of the Sanctuary Choir singing at the Ogden Dunes Memorial Day Service at the soccer field; Chancel Ringers performing at the Victorian Tea for the St. Patrick's Catholic Church Ladies' League; a quartet from Sanctuary Choir singing at the Ogden Dunes Historical Society's Christmas Tea and both Sanctuary Choir and Chancel Ringers participating in the annual Duneland Advent Festival.

I extend my deepest gratitude to each and every one of our fine musicians who give so freely of their time and talent in order to enrich our worship services through music! My special thanks to Jean Bell, our fine accompanist and to Jayne Mann, Chairperson of the Worship Committee. It is a pleasure and a blessing for me to have the opportunity to serve Jesus Christ with each one of you here at the Ogden Dunes Church!

Respectfully submitted,

Libby Larson  
Director of Music

## SANCTUARY CHOIR

Bill Bailey  
Debby Bailey  
Jean Bell  
Liz Crouch  
Laurie DeFauw  
Ruth Dyerly  
Noel Frigo  
Bruce Funkey  
Patty Harbaugh  
Bob Hartmann  
Bruce Klimek  
Jeri Kris  
David Larson  
David Andrew Larson  
Mark Lecy  
Jayne Mann  
John McCrum  
Bud McNally  
Joy Newton  
Paul Rake  
David Richardson  
Ann Sampson  
Judy Selund  
Barbara Sewdin  
Judy Skafish  
Judy Spornick  
Brian Stack  
Cordie Swanson  
David Tang  
Judy Tarpo  
Roger Winsor  
Jill Wirth

## CHANCEL RINGERS

Jean Bell  
Liz Crouch  
Cheryl Engel  
Margo Hartmann  
Sue Klimek  
Jeri Kris  
Briana Lambooy  
David Lambooy  
Jayne Mann  
Amy Norris  
David Richardson  
Ann Sampson  
Judy Selund  
Jill Wirth



## Report of Christian Education Committee

For some time, we at Ogden Dunes Church have struggled with the decline of young families being active in the church and the effect this has had on our Christian Education Program. Because we have lacked sufficient numbers of children and youth in the church, we have not had a substantial Sunday School Program for some time. With some young families starting to attend, and in anticipation of more coming in the future, starting in September of 2014, we implemented a Sunday School Plan to meet the needs of those families that do attend church.

Because there is a small number of children of different age groups we decided to use a "one room school" approach in order to meet the needs of those who are presently attending. As the number of students grows, we hope to be able to provide classes for each age group. Currently, we are set up to minister to children in the K-Grade 3 age group with a rotating schedule for teachers. The rotating teacher schedule allows teachers to attend worship on a somewhat regular basis.

The material used comes from a free online source titled TLDK Sunday school. It is not only scripturally based but is based on the understanding that the Bible is the Inspired Word of God. The curriculum consists of Bible stories found in books from Genesis to Revelation as well as topical studies. Each lesson requires a minimal amount of prep time, so it is teacher friendly. Included in the lesson plans are stories, crafts, memory verses, games, and puzzles.

The committee would like to thank Joy Newton for discovering this material and pointing it out to us. We also are grateful to the members listed here for their willingness to answer the call to minister to our children: Bob and Margo Hartmann, Mark and Deana Lecy and family, Cheryl and Ken Engel, Claudia and Butch Kleywig, Jeri Kris, Amy Norris, Barbara Sewdin, Jacque Nagy, Joy Newton, and Jill Wirth.

We also want to thank George Rieger for his faithfulness in teaching the Adult Bible Study in Sunday mornings from 9-9:45 a.m. each Sunday. During the past year, George led studies in Ephesians, Philippians, Colossians, Philemon 1 and 2 Thessalonians, and 1 Timothy. The average attendance is 7 and we know that George has room for more so he looks forward to seeing you in the church parlor on Sundays.

Thanks to Mark and Deana Lecy, with the assistance of chaperones, the annual Youth Ski Trip was held and enjoyed by all in attendance. Dave and Samantha Larson were also in attendance with Dave doing a splendid job of leading devotions.

As yet, we are still in the search process of finding a Youth Director for the Church. We are praying that God would raise someone up for this position.

Vacation Bible School was held on June 9-13 from 9:00 a.m.-11:30 a.m. each day with a closing celebration held on Friday evening. The theme of V.B.S. was Weird Animals from Group Publishing. It was well received and fun for all. Upon the suggestion of staff and helpers we will extend the time from 9:00 a.m. – 12:00 p.m. There were 44 students in attendance. We want to thank all the people who came forward to make this event possible and successful.

Teachers: Kimberly Schmal- Grade K, Deana Lecy- Grades1-2, Sue Squire- Grades 3-4, Jim Biancotti-Grade 5

Music and Friday evening slide show: Liz Crouch  
Crafts: Barb Homme, Judy Selund, and Jill Wirth  
Registration and Records: Margo Hartmann and Cheryl Engel  
Photography: Cheryl Engel  
Snacks: Jayne Dickey and helpers  
Story Hour and KidVid: Bob Hartmann and helpers  
Games: Mark Lecy with helpers Ian Wood and Bill Wirth  
Set Construction, Design, and Set up: Jacque Nagy, Mardee Newton, Ken Engel, David Harbaugh,  
Critic Cafe Canopy: Tom Woodward  
Helpers: Laura Hannon, Judy Skafish, Ruth Dyerly, Hillary Woloshansky, Ellie and Emilee Caigon, Ryan Schyler, Adam Fritz, Dominic and Izzy Paglicci, Maddie Wampler, Aubrey Ashby, Aaron and Ben Schaffer, Carol Dilts, Maria and Greta Schmal, Chris Ford, Lauren Julia and Kristopher Lecy  
Directors: Barb and Chuck Smothermon

I want to again express the deep appreciation for all who were in any way involved with Christian Education especially Jayne Dickey and Mark Lecy who have been there all along to support the work of the committee when called up.

In Christ,  
Chuck Smothermon, Chairman

## MISSION COMMITTEE 2014 ANNUAL REPORT

The Ogden Dunes Community Church maintains a strong commitment to helping those in need. Our financial support is listed below in three groups to give an overall view of our Church's efforts. First, the Mission Committee supported, promoted, and monitored these missions during 2014. We have had a long history with many of the groups. Second, the Church's Special Offerings gave us opportunities for sharing throughout the year. Third, the Deacons' Projects have been an important part of the Church's outreach in the community.

### Mission Committee - Contributions

FIRST CONTACT	\$ 500.00
FOOD BANK OF NORTHWEST INDIANA	1,000.00
FOOD BANK OF NWI / Backpack Program	250.00
FRONTLINE FOUNDATIONS, INC.	1,250.00
GOOD SAMARITAN MINISTRIES	475.00
HERE'S LIFE INNER CITY	1,250.00
KIDS BY THE HAND	500.00
NEW CREATION MEN'S CENTER	750.00
PORTAGE RESALE SHOP	500.00
PORTAGE TWP. FOOD PANTRY	500.00
THE CARING PLACE	400.00
BROTHERS' KEEPER	500.00
HABITAT FOR HUMANITY	250.00
JACOB'S LADDER	250.00
MALAWI MATTERS	250.00
PRESBYTERIAN FRONTIER FELLOWSHIP	500.00
SOJOURNER TRUTH HOUSE	500.00
SAMARITAN'S PURSE / Ebola Relief	500.00
MATCHING FUNDS added to DEACONS' PROJECT	<u>1,025.00</u>
	\$11,150.00

### Special Offerings - Contributions

PORTAGE TWP. FOOD PANTRY	\$ 539.54
GABRIEL HORN / 30 PIECES OF SILVER	540.13
BREAD FOR THE WORLD	221.75
SAMARITAN'S PURSE	291.00
PORTAGE TWP. FOOD PANTRY	<u>1,503.09</u>
	\$ 3,095.51

Deacons' Projects - Contributions

HEIFER INTERNATIONAL / DEACON' PROJECT	\$ 960.00
DEACONS' MATCHING FUNDS PROJECT	<u>1,500.00</u>
	\$ 2,460.00

In addition to financial support, opportunities developed for our church members to share their time and talents with some of these organizations. Church members worked with and/or participated in events for FRONTLINE FOUNDATION, PORTAGE FOOD PANTRY, and the PORTAGE RESALE SHOP.

In October, our HABITAT FOR HUMANITY team of 17 energetic volunteers began the hard work of restoring a Hammond house abandoned for ten years. People came out to thank our crew for helping to make their neighborhood a better, safer place.

Many thanks to all the people who have contributed to these important missions. I will end by quoting a recipient of our support at SOJOURNER TRUTH HOUSE:  
"What generous souls! Thank you for being what church is all about."

Respectfully submitted,  
Karen Compton, Chairman  
Ruth Dyerly  
Laura Hannon  
Jacque Nagy  
Judy Selund  
Chuck Smothermon  
Jill Wirth

## Hospitality

The hospitality committee has two main responsibilities in the life of the church and its members. These responsibilities are: (1) to order and maintain supplies needed in the kitchen (including coffee) for Sunday services, and (2) to schedule weekly snack providers along with hosts/hostesses who prepare coffee and serve refreshments for fellowship time after worship services have concluded. After fellowship time is over, the host/hostess is responsible for cleaning up the fellowship room and the kitchen. Schedules are prepared monthly by the chairperson and then published in the Dunes News.

From January through Mid-June and again Mid-September through December of 2014, the committee provided 1 hostess for serving refreshments following the 10:00 service. During the summer months, lemonade was provided between the 8:30 and 10:00 services.

In addition to the regular responsibilities, in March, the Hospitality committee provided refreshments following Rev. Sewdin's service of installation. In April, the committee provided a brunch following the special music program for Easter.

Thank you to all who provided snacks for fellowship time. Many thanks to all of the "kitchen angels" who stepped up this year to help with this important ministry. Also, huge thanks to those of you who pitched in to help set up or clean up 'just because' there was a need even though it wasn't 'your' day to serve or to bring refreshments. The generosity of all was truly appreciated and especially by me.

Respectfully submitted,

Jeri Kris, chairperson

# Property Report 2014

This has be a fairly uneventful year to report on. Routine property management issues have been the norm for 2014. I would like to thank all involved for their help; especially those involve in the grounds and garden as they looked great again this past summer.

Issues at the manse have been minimal. The uninsulated interior door between the house and the garage was replaced with an insulated steel door as required by code, making the connecting hall considerably less drafty.

This coming year one of the two boilers that supply hot water heat for the sanctuary and fellowship hall will possibly need to be replaced after the current heating season. Additionally, the double doors leading from the Sandpiper room to the back garden is showing its age.

Any help from members who are available to help with occasional maintenance issues would be greatly appreciated.

Submitted by,

David Harbaugh, Chairman

## Stewardship Committee Report

For the last three years, the work of stewardship and missions has been combined into one committee under the title of Mission and Stewardship. The leadership of these two ministries was carried out by Karen Compton, as chairperson of Missions and Chuck Smothermon, as chairman of Stewardship. In 2015, the ministries of mission and stewardship will be separated into Mission as a separate committee and Stewardship will be combined with Budget and Finance.

This report will reflect only the ministry of stewardship with the ministry of mission being on a separate report. While stewardship itself and mission are year round activities at Ogden Dunes Church, we have held an annual fall stewardship campaign. The campaign has consisted of setting a date (usually in November) for Consecration Sunday and a period in the weeks prior to that day in which letters are sent out to the congregation. Notices are put in the Sunday bulletins and Dunes News, and announcements are made in church about the date and importance of setting aside the time and making a commitment to be in church that on that Sunday. In addition to these things, Pastor Sewdin scheduled and preached a sermon series on stewardship.

On Consecration Sunday, during worship, the pledges for next year's budget are collected and dedicated to the work of carrying out the mission in the world that Jesus Christ has given us ( see Matthew 28:19-20). Following worship, we have for some time held a Celebration Dinner or Celebration Brunch in the fellowship hall. This is a special time of fellowship which is intended for reflecting on and celebrating the many ways that God has blessed us during the year. Below I have listed some of the details for the day, as well as figures on the pledges gathered on that day, as well as the figures for the year 2014. This report is intended to provide the information on numbers of pledges and amount pledged toward the budget and reflects only those figures. Other financial data you will find on the Budget and Financial Report.

2014 pledges: 46 pledges amounting to \$137,422.00

2015 pledges: 49 pledges amounting to \$146,346.00

The brunch was pot luck with entrees, beverages, bread and table service being catered by Jonna Paglicci. The event was enjoyed by those in attendance as evidenced by the many smiling faces seen around the tables.

Faithfully submitted,  
Chuck Smothermon, Chairman

## REPORT OF THE PERSONNEL COMMITTEE of ODCC FOR 2014

The following is my summary of the year considering our personnel.

There were no formal meetings of the committee. No personnel changes occurred during the year 2014. ODCC benefitted from the first full year of Pastor Lloyd Sewdin's ministry and leadership and we were and continue to be blessed greatly.

Our music department continues its awesome ministry, both in worship and other programs outside the church, under the leadership of music director Libby Larson and accompanist Jean Bell. We continue to be blessed by this ministry as it draws on and encourages the many talents of this Church.

The office continues to run smoothly and efficiently thanks to the efforts of office manager Brenda Sprengel and assistant Dorothy Dvorscak.

The process has begun to fill a position we have titled "Director of Youth Ministry". The overall goal for this person is to build and promote Christian youth programs for all and to lead our youth. We are seeking to fill this initially as a part time position with the desire that it would evolve into a full time position based on increased needs for our youth.

There has been some concerns expressed to me over how the nursery care has been handled and therefore is under review.

A final note; salaries are subject to and will be reviewed by session upon submittal of proposed 2015 budget.

Our gratitude goes to all for the hard work and conscientious efforts to make the past year truly blessed and successful for ODCC. May you be blessed in this coming year as you continue serving at ODCC.

The above represents my representation for the personnel committee to the best of my ability.

Respectfully and prayerfully submitted,

H.W."Butch" Kleyweg



## Worship Committee 2014 Annual Report

Committee Members: Jayne Mann (chairperson, elder), Jeri Kris (elder) Jean Bell (staff), Libby Larson (staff), Margo Hartmann, Roger Winsor, Carol Smith, Judy Spornick.

This year the Worship committee enjoyed getting back to being a support and maintenance committee as we followed the lead of our pastor, Pastor Lloyd Sewdin. Our job was to make sure all needs were filled in providing the services that he created.

**Greeters** were provided by Margo Hartmann. Under her watch people have been participating and have given visitors and congregants a warm welcome when entering our church.

**Liturgists:** Carol Smith set up the liturgist schedule and oversaw the sign-up by email.

**Ushers:** Roger Winsor and Jayne Mann secured the ushers for each Sunday.

### Special Services and events:

**Communion Services:** Communion was served 12 Sundays and on Maundy Thursday. Servers were secured by Jayne Mann. Set-up was organized by Judy Selund. Her helpers were: Jill Wirth, Peggy Newton, Judy Spornick and Cheryl Engel, with Sue Squire putting everything away after Communion.

**Lent:** Maundy Thursday there was a special Communion service at 7:30 p.m. On Good Friday the church was open all day for prayer. Easter was a 7:30 a.m. "Sunrise Service" followed by breakfast served by the Deacons and one regular service at 9:45 a.m. Christmas Eve there was a candlelight service at 9:00 p.m.

**Advent:** The Advent wreath candles were lit each week by a different family sharing the meaning of Christmas.

**Summer Schedule:** The summer schedule lasted 12 weeks, with an 8:30 and a 10:00 a.m. service each Sunday. Margo Hartmann set up teams of 2 to set-up/take down and usher in the Garden. These teams were Cheryl and Ken Engel, Laura and John Hannon, Patty and David Harbaugh and the Klimek Family. Dave Larson and Bill Bailey helped by setting up and running the sound system. Libby Larson directed the music. Judy Selund prepared lemonade.

With the Worship of our Lord being the work of the people it is important to get committed people working the service and making sure that it flows properly so there is no interruption to the worship by the congregation. Thank you to all that have stepped up and provided these services. I have been honored to play a small part in this and to serve this wonderful congregation.

Respectfully submitted,

Jayne Mann, Chairman of Worship

**Ogden Dunes Community Church  
Finance  
2014 Report**

The Ogden Dunes Community Church optimistically began 2014 anticipating wondrous opportunities as we moved forward with our new full-time pastor. However, financial challenges were expected as shown by a 2014 budget that reflected a deficit of \$34,000. 2014 numbers are in and based on a simplistic calculation of receipts and expenditures, the Church ended the year \$250.94 in the black. Backing out receipts not available to meet day to day expenses (Memorial Garden Contributions for example) and receipts which are specifically earmarked for 2015 expenditures (Grant received to partially cover new sanctuary seat cushions for example), the Church ended 2014 with a deficit of \$9,195.31.

General Offering receipts were notably strong. At \$71,667.65 they more than doubled an aggressive budget of \$35,000. The Church also received over \$31,128 in specific gifts, both restricted and unrestricted that can not all be expected to reoccur. Please see the attached list:

Grant for new sanctuary cushions	5,000.00
other Capital Improvement	120.00
Gift from an estate - designated to be treated as regular income	10,000.00
Mission -Unrestricted	6,160.87
Mission -Designated	960.00
Mission -Designated Deacons	525.00
Special Offerings - Other (Primarily Food Pantry)	2,853.76
Special Offerings - Presbytery	511.75
Special Offerings - per capita	312.68
Vacation Bible School	1,606.00
Memorial Fund	880.00
Music Fund	1,175.00
Manse - Capital Improvement	395.00
Technology - New office computer	628.00

2015 pledges exceed actual 2014 pledge receipts by \$26,000. We project 2015 general offering receipts to mirror their strong 2014 total. This strength along with continued attention to monitoring expenses allows the Church to enter 2015 with a balanced budget. Undoubtedly there will be unforeseen expenses - opportunities and needs will present themselves that require funding. There will also be generous specific gifts both restricted and unrestricted that will contribute toward these needs.

Respectfully submitted,

Tom Cornwell

**Ogden Dunes Community Church**  
**Endowment Fund**  
**2014 Report**

The Endowment Fund grew from \$138,839.62 to \$142,405.87 during 2014 based on historical cost. The market value of the Endowment Fund was \$162,152.07 on December 31, 2014..

Please consider the ODCC Endowment Fund in your financial and estate planning. Either of us would be happy to discuss gifting opportunities with you.

Respectfully submitted,

Tom Cornwell  
Paul Rake

**Special Thanks to Alan Johnson**

For many, many years Alan Johnson has generously shared his considerable wisdom, skill and insight actively overseeing the financial affairs of the Ogden Dunes Community Church. He has been a regular member and leader of the Finance Committee and has served as Financial Secretary. Last fall Alan expressed his desire to step down from these responsibilities as anticipated travel plans and other commitments act to make his continued participation difficult..

Speaking for the many people, myself included, that have enjoyed working with Al, we say thank you and are glad that he will continue to be available to field questions and provide guidance.

Ogden Dunes Community Church

Memorial Garden Endowment Fund  
2014 Financial Activity

<u>Checking Account</u>		
Balance - December 31, 2013		\$ 3718.24
<u>Income</u>		
Memorial Contributions	0	
Unrestricted Contributions	\$ 100.00	
Interment Fees	1800.00	
Total Income		1900.00
<u>Transfers</u>		
Transferred from Investment Acct.	0	
Transferred to Investment Acct.	0	
Total Transfers		0
<u>Expenses</u>		
Total Expenses		(1423.95)
Balance – December 31, 2014		\$ 4194.29
<u>Investment Account</u>		
Value – December 31, 2013		\$73244.35
Transferred to Checking Acct.	0	
Transferred from Checking Acct.	0	
Dividends and Interest		2147.60
Market Value Change		2087.12
Value – December 31, 2014		\$77479.07
Accumulated Memorial Gifts	39224.00	
Unrestricted Funds	42449.36	
Total Endowment Fund – December 31, 2014		
Checking Account		\$ 4194.29
Investment Account		77479.07
TOTAL		\$81673.36

2014 Activity

1. Plantings and routine maintenance were done.
2. There were five interments in the garden during the year.

Memorial Garden Board of Trustees  
 Jane Dickey, President  
 Robert Hartmann, Secretary/Treasurer  
 Ken Engel  
 Cheryl Engel

## **Church Officer Nominating Report**

The Church Officer Nominating Committee for 2014 consisted of four members; Chuck Smothermon as chairman, Claudia Kleweg, Patty Harbaugh, and Bob Hartmann.

The following church members were nominated for office and selected serve as such:  
Board of Deacons: Frank and Debbie Korpak, Mardee Newton, Barb Homme, and Roger Winsor (Mardee, Barb, and Roger are returning members from 2014)  
Session: Bob Hartmann, Julia Hoham (Clerk), Jacque Nagy, Sue Squire, David Harbaugh, Tom Cornwell, and Chuck Smothermon (David, Tom, and Chuck are returning members from 2014)

Respectfully submitted,  
Chuck Smothermon, Chairman



Sandpiper Cooperative Preschool  
116 Hillcrest Road  
Ogden Dunes, IN 46368  
[www.sandpiperpreschool.com](http://www.sandpiperpreschool.com)

### **SANDPIPER COOPERATIVE PRESCHOOL – 2014-2015**

Sandpiper Cooperative Preschool is 41 years old this year. The preschool serves 3, 4, and 5 year olds from Ogden Dunes and the surrounding communities. Our current enrollment is 10 children in the 3 day class and 12 children in the 2 day class. Our enrollment has increased dramatically since 2008. Class is in session in the southwest corner of the building five mornings a week from 9 am to 11:30 am. The classroom consists of two teachers; myself and a teacher's assistant. One parent co-ops every Wednesday and Thursday.

The mission of Sandpiper is to offer a nurturing environment that is designed to help enhance the child's self-image, further develop positive socialization skills, and strengthen concept formation and motor skills. We accomplish this by following a daily schedule that is enhanced with age appropriate activities set in a welcoming, print rich, learning environment. Our curriculum is a literacy-based program in which reading, letter and sound recognition, language and vocabulary are all a part of every school day.

We are following the literacy program, "zoo-phonics", a kinesthetic method for teaching phonics, reading, and spelling, using literature. In past years we have been very pleased with the results. Nature based activities are also a part of our curriculum. I have participated in workshops and have purchased many books to help provide the best age appropriate activities to Sandpiper. We are back to incorporating the MusikGarten program into our curriculum. We are able to have this again with the help of Nicole Feeley. Nicole was my assistant 2009-2013. She left Sandpiper for a year, and we are very lucky to have her back. This program helps with language development, movement/large motor skill, pattern recognition, listening skills, as well as the eye-hand coordination associated with playing musical instruments.

During the fall of 2014 we attended four field trips; the apple orchard, the pumpkin patch, a trip to the Indiana Dunes National Lakeshore -Douglas Center and a visit to Chesterton Feed where we were introduced to Jordon the 52lb. turkey. We also had an educational visitor, Chuck the Beeman, who spent the morning teaching us about bees. In January both of our classes will be spending an entire morning at Hageman Library in Porter. In February we will be working on healthy bodies and visiting a local grocery store. In March we have plans to visit the Center for Visual and Performing Arts in Munster for a puppet show about Aesop's Fables. Coming up, we will be studying embryology. We will be hatching baby chicks from fertilized eggs that I will pick up in Hobart. This is always a class and parent favorite. April will be all about trains and we'll conclude this unit with a train safety presentation and a train ride from "Little Obie". We also have plans for Mr. Abe, an Outreach Educator for the Recycling and Waste Reduction District of Porter County to visit us and teach us about ladybugs. This past December, we participated in the church's angel tree by donating gifts. We were able to raise money for 6 children. Our students were eager to bring in change for our classroom piggy banks and to give to those children that are less fortunate. We also participated in the Ogden Dunes food drive. Each child in our 3 day class carried a bag of food items and Ms. Nicole pulled a full wagon out to the truck. Our class also has plans to write to two servicemen in the spring. I am always looking for ideas to incorporate "giving" into our curriculum and I am very open to new ideas.

The Sandpiper board is made up of five volunteer parents who work together with the teachers to provide a meaningful experience for the children. The funding for the preschool comes primarily from tuition and fundraising. The majority of the expenses are the teachers' salaries and materials and supplies for our classroom. Sandpiper families held two fundraisers this past year; a spring Wine Tasting Event and a Fall Fun Day both of which were held at the Ogden Dunes Firehouse. The Fall Fun Day served not only as a fundraiser for the school but a portion of the money raised through pledges and donations was donated to the Portage Township Food Pantry. We have also been grateful to receive a grant from the Ogden Dunes Community Fund. The money received went towards a science table, rain gauge, birdhouse and a nature magazine subscription.

We thank you for your continued support of this important children's program. My personal goal at Sandpiper is to have each child leave school wanting to come back.

Sincerely,  
Peggy Lawrence  
Sandpiper Teacher

**Balance Sheet**  
 Ogden Dunes Community Church  
 116 Hillcrest Road  
 Ogden Dunes, IN 46368  
 Dec 31 2014

ASSETS

**Cash Accounts**

Checking Acct /New Account	107,526.33
Petty Cash	100.00
Investments-Stock Certificates	0.00
Stifel Nicholas (Wells Fargo) Corporate Account	161,111.00
Fifth Third DRIP	3,215.32

**Cash Accounts Total** 271,952.65

**Fixed Assets**

Church Building	0.00
Church Furnishings	0.00
Manse	0.00

**Fixed Assets Total** 0.00

**Endowment Assets**

Endow Fnd-Accumulated Earnings	68,025.73
Principal	74,380.14

**Endowment Assets Total** 142,405.87

**TOTAL ASSETS**

414,358.52

LIABILITIES AND FUNDS

**LIABILITIES**

**Current Liabilities**

Federal Tax Payables	291.74
FICA Payables	339.23
Medicare Payables	76.63
State Tax Payables	237.25
Porter Co. CEDIT	32.37
Becker TSA	0.00
Per Capita Tax	0.00
Accounts Payables	0.00
Manse Deposit	0.00

**Current Liabilities Total** 977.22

**Long Term Liabilities**

Long Term Liability	0.00
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**Long Term Liabilities Total** 0.00

**TOTAL LIABILITIES**

977.22

**FUND BALANCES**

**Undesignated Funds**

Working Fund	190,485.62
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**Undesignated Funds Total** 190,485.62

**Designated**



Capital Improv.Fund	55,535.19
Manse Fund	0.00
Manse Capital Improv. Fund	395.00
CE Fund - Youth Director Salary	0.00
CE Fund-Youth Development	1,250.00
Sandpiper Growth Fund	620.00
Endowment Fund	142,405.87
Evangelical Church Mission	(30.29)
Growing Our Faith Fund	0.00
Landscaping Fund	186.31
Memorial Fund	9,281.54
Music Fund	4,280.82
Pastor's Disc Fund	1,024.78
Pastor's Growth Fund	0.00
Pastor's Grant	0.00
Youth Programs Fund	1,933.94
Youth Missions Fund	111.57
Upper Room Project	0.00
IN/OUT (Non-church)	1,899.22
Spec. Offering-Presby.	(643.51)
Spec. Offering-Others	2,009.06
Czech Mission	23.29
Lukl Seminary Fund	0.00
Kitchen Fund	831.81
Painting Fund	0.00
Special Mission Fund	10.00
Ukraine Children Fund	0.00
Deacons Crisman Fund	(50.00)
Deacons Fund Other	1,907.74

**Designated Total**

222,982.34

**Equity Funds**

Equity Fund	0.00
Building Equity Fund	0.00
Furnishings Equity Fund	0.00

**Equity Funds Total**

0.00

**TOTAL FUNDS**

413,467.96

**TOTAL LIABILITIES AND FUNDS**

414,445.18

Difference

(86.66)

# Income and Expenditures

## Detail

Ogden Dunes Community Church

116 Hillcrest Road

Ogden Dunes, IN 46368

Transaction Date Jan 1 2014 to Dec 31 2014

### Income

#### Regular Income

Pledges Curr. Yr.	122,184.00
Pledges-Next Year	10,810.00
General Offering	71,667.65
Sunday School Offering	500.00
Flowers	781.00
Easter Offering	250.00
Thanksgiving Offering	200.00
Christmas Offering	410.00
Vacation Bible School	1,606.00
Int/Div-Stifel Nicholas Corp Acct	4,468.83
Int/Div-Fifth Third Bancorp	57.30
Building Use Donations	1,710.00
Coffee Donations	469.26

Regular Income Total

215,114.04

#### Designated

Capital Improv Fund	5,120.00
Manse Capital Improv Fund	395.00
Endowment Fund Income	3,566.25
Landscaping Fnd Inc	10.00
Memorial Fund Inc	880.00
Music Fund Inc.	1,175.00
Youth Programs Fund Inc	3,570.58
IN/OUT (Non-church)	960.00
Spec Offering-Presby	511.75
Spec Offering-Others	2,823.76
Spec Mission Fund Inc	30.00
Deacons Fund Other	625.00
Mission Undesignated Gifts	6,160.87

Designated Total

25,828.21

#### Denomination

Per Capita	312.68
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Denomination Total

312.68

### **Total Income**

**241,254.93**

### Expenditures

#### Christian Education

CE Supply-Youth	118.88
CE Supply-Adult	235.77
Vacation Bible School	1,296.79
Nursery Attendants-Sunday Substitute	208.50

Christian Education Total

1,859.94

#### Worship

Worship Supplies	1,005.12
Flowers, Dedicated	131.37
Flowers, Christmas	540.45
Music - Adult Choirs	2,366.11
Minister Honorariums	300.00
Organist Honorariums	435.00

Worship Total

4,778.05

#### Mission

Mission - Discretionary	11,075.00
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## Income and Expenditures

### Detail

Transaction Date Jan 1 2014 to Dec 31 2014

	Mission Total	11,075.00
Evangelism/Fellowship		
	Evangelism Committee Exp	7.68
	Member Care	9.35
	Fellowship (Refresh)	821.85
	Evangelism/Fellowship Total	838.88
Elders		
	Elders Expenses	1,100.00
	Elders Total	1,100.00
Deacons		
	Deacons Expenses	522.73
	Deacons Total	522.73
Property - Church		
Church Property - General		
	Piano/Organ Tuning/Repairs	903.00
	Insurance	7,335.50
	Church-Gen.Maint.	2,439.72
	Janitorial Supplies	650.60
	Janitorial Service	8,250.00
	Cap Improv Mo. Tfrs.	6,000.00
	Grounds Upkeep	995.00
	Furniture & Equipment	990.00
	Church Property - General Total	27,563.82
Church Utilities		
	Church Utilities	11,078.04
	Church Telephone	3,150.49
	Church Utilities Total	14,228.53
	Property - Church Total	41,792.35
Property - Manse		
General Manse Property		
	Manse General Maintenance	301.43
	Manse Capital Improv.	864.08
	General Manse Property Total	1,165.51
Utilities-Manse		
	Manse - Utilities	5,699.09
	Utilities-Manse Total	5,699.09
	Property - Manse Total	6,864.60
Administrative		
	Office Supplies	2,125.03
	Postage	1,455.66
	Office Equipment	2,131.66
	Office Equipment Lease	5,169.18
	Minister Admin. Supply	68.45
	Other Admin. Supply	987.83
	Administrative Total	11,937.81
Personnel		
	Minister Salary	60,000.00
	Minister Soc Sec Factor (SECA)	4,263.82
	Minister Pension & Medical	25,352.81
	Minister Other Insurance	1,599.96
	Minister Vouchered Expenses	1,697.69
	Moving Allowance/Pastor	4,932.46
	Director of Music Salary	13,472.40
	Organist Salary	7,376.64
	Accompanist	1,136.30
	Office Manager Salary	14,800.64
	Office Assistant	3,038.36

# Income and Expenditures

## Detail

Transaction Date Jan 1 2014 to Dec 31 2014

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	Nursery Attendant-Sunday	1,137.50	
	Church FICA Match	2,554.59	
	Church Medicare Match	597.54	
	Personnel Total		141,960.71
Misc Expenses	Miscellaneous Expenses	275.25	
	Misc Expenses Total		275.25
Designated	Capital Improv Fund	1,550.00	
	Youth Programs Fund	3,960.56	
	Youth Mission Exp	12.98	
	IN/Out (Non-church)	960.00	
	Spec Offering - Presby.	511.75	
	Spec Offering - Other	2,873.76	
	Deacons Crisman Fund	50.00	
	Deacons Fund Other	2,050.00	
	Designated Total		11,969.05
Denomination	General Assembly	1,073.42	
	Synod	595.18	
	Presbytery	4,361.02	
	Denomination Total		6,029.62
<b>Total Expenditures</b>			<b>241,003.99</b>

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**Budget Comparison**  
 Ogden Dunes Community Church  
 116 Hillcrest Road  
 Ogden Dunes, IN 46368

All Budgeted Accounts

**Income Budget**

<b>Regular Income</b>	<b>2014</b>	<b>2015</b>
Pledges Curr. Yr.	137,422.00	148,346.00
Pledges Prior Year	0.00	0.00
Pledges-Next Year	5,000.00	5,000.00
General Offering	35,000.00	70,000.00
Sunday School Offering	0.00	500.00
Flowers	900.00	0.00
Initial Offering	0.00	0.00
Special Offering - ODCC	250.00	250.00
Easter Offering	250.00	250.00
Thanksgiving Offering	250.00	250.00
Christmas Offering	250.00	250.00
Deacons Projects	0.00	0.00
Kids of the Kingdom	0.00	0.00
Vacation Bible School	0.00	0.00
Non-Cash Contributions	0.00	0.00
Interest-Checking Acct	60.00	60.00
Int/Div-Stifel Nicholas Corp Acct	1,020.00	1,020.00
(ADEdw #836-See Endow Fnd)	0.00	0.00
Int/Div-Fifth Third Bancorp	50.38	50.38
FNB Illinois-CD	0.00	0.00
Net Inc/Loss(Invest-#257&Fifth)	0.00	0.00
Building Use Donations	1,200.00	1,800.00
Coffee Donations	0.00	0.00
Miscellaneous Income	0.00	0.00
PFR Pymnt-Minister Salary	0.00	0.00
Manse Rent	0.00	0.00
Additional Contrib.	0.00	0.00
Wedding Fees	0.00	0.00

<b>Totals Regular Income</b>	<b>181,652.38</b>	<b>227,776.38</b>
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<b>Designated</b>	<b>2014</b>	<b>2015</b>
Capital Improv Fund	0.00	0.00
Christian Ed Fund-Youth	0.00	0.00
Christian Ed Fund-Adult	0.00	0.00
Endowment Fund Income	2,520.00	2,520.00
Net Inc/Loss Invest (Endow)	0.00	0.00
Evangelical Church Mission	0.00	0.00
Landscaping Fnd Inc	0.00	0.00
Memorial Fund Inc	0.00	0.00
Music Fund Inc.	0.00	0.00
Pastor's Disc Fnd Inc	0.00	0.00
Pastor's Growth Fund	0.00	0.00
Pastor's Grant Inc	0.00	0.00
Youth Programs Fund Inc	0.00	0.00
Youth Mission Income	0.00	0.00

## Budget Comparison

### Income Budget

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IN/OUT (Non-church)	0.00	0.00
Spec Offering-Presby	0.00	0.00
Spec Offering-Others	0.00	0.00
Czech Mission Trip	0.00	0.00
Lukl Seminary Income	0.00	0.00
Kitchen Fund Income	0.00	0.00
Painting Fnd	0.00	0.00
Spec Mission Fund Inc	0.00	0.00
Ukraine Child Fnd In	0.00	0.00
Deacons Crisman Fund	0.00	0.00
Deacons Fund Other	0.00	0.00
Endowment Fund CE Income Reimt	0.00	0.00

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<b>Totals Designated</b>	2,520.00	2,520.00
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<b>Total Budget For Income</b>	184,172.38	230,296.38
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## Budget Comparison

### Expenses Budget

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<b>Christian Education</b>	<b>2014</b>	<b>2015</b>
CE Supply-Youth	500.00	400.00
CE Supply-Adult	200.00	300.00
Sunday School Supply	500.00	400.00
Vacation Bible School	1,000.00	1,300.00
Kids of the Kingdom	0.00	0.00
Nursery Attendants-Sunday Substitu	50.00	100.00
Nursery Supplies	0.00	0.00
Confirmation	0.00	0.00
Youth Mission Budgeted Exp	300.00	250.00
CE Office Supply	0.00	0.00
Youth Director Search	0.00	0.00
Alpha	0.00	0.00
Youth Director Stipend	0.00	0.00

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**Totals Christian Education** 2,550.00 2,750.00

<b>Worship</b>	<b>2014</b>	<b>2015</b>
Worship Supplies	500.00	1,000.00
Flowers, Dedicated	500.00	150.00
Flowers, Christmas	500.00	500.00
Communion Supplies	0.00	0.00
Bulletins	0.00	0.00
Music - Adult Choirs	2,500.00	2,500.00
Music - Youth Choirs	0.00	0.00
Bell Repairs	0.00	0.00
Pageant	0.00	0.00
Minister Honorariums	900.00	500.00
Other	500.00	0.00
Organist Honorariums	500.00	450.00

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**Totals Worship** 5,900.00 5,100.00

<b>Mission</b>	<b>2014</b>	<b>2015</b>
Mission - Discretionary	6,000.00	10,000.00
Mission - Presbytery	0.00	0.00
Mission - Other(PDF,etc)	0.00	0.00
Christmas Matching Fund	0.00	0.00

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**Totals Mission** 6,000.00 10,000.00

<b>Evangelism/Fellowship</b>	<b>2014</b>	<b>2015</b>
Evangelism Committee Exp	100.00	100.00
Member Care	200.00	100.00
Fellowship (Refresh)	1,000.00	900.00
Community Outreach	200.00	200.00

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**Totals Evangelism/Fellowship** 1,500.00 1,300.00

<b>Elders</b>	<b>2014</b>	<b>2015</b>
Elders Expenses	2,000.00	1,500.00

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**Totals Elders** 2,000.00 1,500.00

<b>Deacons</b>	<b>2014</b>	<b>2015</b>
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## Budget Comparison

### Expenses Budget

Deacons Expenses	500.00	500.00
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<b>Totals Deacons</b>	500.00	500.00
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<b>Property - Church</b>	<b>2014</b>	<b>2015</b>
<b>Church Property - General</b>		
Piano/Organ Tuning/Repairs	500.00	900.00
Insurance	6,700.00	7,400.00
Church-Gen.Maint.	4,000.00	3,000.00
Janitorial Supplies	750.00	700.00
Janitorial Service	8,000.00	8,000.00
Cap Improv Mo. Tfrrs.	6,000.00	6,000.00
Grounds Upkeep	2,000.00	1,500.00
Furniture & Equipment	1,000.00	1,000.00
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<b>Totals Church Property - General</b>	28,950.00	28,500.00
<b>Church Utilities</b>		
Church Utilities	9,500.00	10,500.00
Church Telephone	3,000.00	3,000.00
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<b>Totals Church Utilities</b>	12,500.00	13,500.00
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<b>Totals Property - Church</b>	41,450.00	42,000.00
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<b>Property - Manse</b>	<b>2014</b>	<b>2015</b>
<b>General Manse Property</b>		
Manse General Maintenance	1,000.00	1,000.00
Manse - Insurance	0.00	0.00
Manse Grounds Upkeep	0.00	0.00
Manse Capital Improv.	2,400.00	2,400.00
<hr/>		
<b>Totals General Manse Property</b>	3,400.00	3,400.00
<b>Utilities-Manse</b>		
Manse - Utilities	0.00	5,000.00
<hr/>		
<b>Totals Utilities-Manse</b>	0.00	5,000.00
<hr/>		
<b>Totals Property - Manse</b>	3,400.00	8,400.00
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<b>Administrative</b>	<b>2014</b>	<b>2015</b>
Office Supplies	1,900.00	2,000.00
Postage	2,300.00	1,500.00
Office Equipment	500.00	1,000.00
Office Equipment Lease	2,600.00	4,600.00
Photocopier Supplies	0.00	500.00
Photocopier Repair	0.00	0.00
Minister Admin. Supply	0.00	0.00
Other Admin. Supply	840.00	800.00
Office Equip. Repair	0.00	0.00
<hr/>		
<b>Totals Administrative</b>	8,140.00	10,400.00
<hr/>		
<b>Personnel</b>	<b>2014</b>	<b>2015</b>
Minister Salary	55,736.18	60,000.00



## Budget Comparison

### Expenses Budget

Minister Housing	0.00	0.00
Housing Allowance-Other	0.00	0.00
Minister Utilities	0.00	0.00
Deferred Compensation (403B)	0.00	0.00
Minister Soc Sec Factor (SECA)	4,263.82	4,263.82
Minister Pension & Medical	26,383.44	25,352.81
Minister Other Insurance	1,600.00	1,600.00
Minister Vouchered Expenses	2,750.00	1,100.00
Minister Cont. Ed.	0.00	0.00
Business Expenses	0.00	0.00
Interim Pastor Salary	0.00	0.00
Interim Pastor Housing	0.00	0.00
Int.Pastor Pension/Med	0.00	0.00
Int.Pastor Mileage	0.00	0.00
Int.Pastor Cont. Ed.	0.00	0.00
Int.Pastor Dental	0.00	0.00
Imputed Income	0.00	0.00
Associate Pastor	0.00	0.00
C.E. Dir. Salary	0.00	0.00
C.E. Dir. Pension & Medical	0.00	0.00
C.E. Dir. Mileage Exp	0.00	0.00
C.E. Dir. Conference Exp.	0.00	0.00
C.E. Part Time Staff	0.00	0.00
Youth Director	0.00	10,000.00
Director of Music Salary	13,472.31	13,472.40
Organist Salary	7,376.67	7,376.64
Accompanist	1,136.33	1,136.30
Youth Choir Director I	0.00	0.00
Youth Choir Director II	0.00	0.00
Kids of the Kingdom	0.00	0.00
Janitor Salary	0.00	0.00
Office Manager Salary	15,666.30	15,000.00
Office Assistant	3,255.81	3,200.00
Nursery Attendant-Sunday	1,120.00	1,120.00
Intern Stipend	0.00	0.00
Church FICA Match	2,605.70	2,600.00
Church Medicare Match	609.40	600.00
Staff Development	0.00	0.00
Evaluation Expense	0.00	0.00
<b>Totals Personnel</b>	<b>135,975.96</b>	<b>146,821.97</b>
<b>Misc Expenses</b>	<b>2014</b>	<b>2015</b>
Miscellaneous Expenses	1,000.00	1,000.00
Per Capita Tax Exp.	0.00	0.00
<b>Totals Misc Expenses</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>Technology</b>	<b>2014</b>	<b>2015</b>
Software/Hardware	0.00	0.00
Printer	0.00	0.00
Website/Logo	0.00	0.00

## Budget Comparison

### Expenses Budget

<hr/> <hr/>		
<b>Totals Technology</b>	0.00	0.00
<b>Designated</b>	<b>2014</b>	<b>2015</b>
Capital Improv Fund	0.00	0.00
Christian Ed Fund-Youth	0.00	0.00
Endowment Fund	0.00	0.00
Evangelical Church Fnd	0.00	0.00
Landscaping Fund	0.00	0.00
Memorial Fund	0.00	0.00
Music Fund	0.00	0.00
Pastor's Disc Fund	0.00	0.00
Pastor's Growth Fund	0.00	0.00
Pastor's Grant Fund	0.00	0.00
Youth Programs Fund	0.00	0.00
Youth Mission Exp	0.00	0.00
IN/Out (Non-church)	0.00	0.00
Spec. Offering	0.00	0.00
Spec Offering - Other	0.00	0.00
Czech Mission Expense	0.00	0.00
Lukl Seminary Disb.	0.00	0.00
Kitchen Fund Expense	0.00	0.00
Painting Fund	0.00	0.00
Spec. Mission Fnd Expense	0.00	0.00
Ukraine Child Fund Exp	0.00	0.00
Deacons Crisman Fund	0.00	0.00
Deacons Fund Other	0.00	0.00
Endowment Fund Expense-CE Rein	0.00	0.00
<b>Totals Designated</b>	<b>0.00</b>	<b>0.00</b>
<b>Denomination</b>	<b>2014</b>	<b>2015</b>
General Assembly	1,900.00	200.00
Synod	1,100.00	100.00
Presbytery	7,400.00	400.00
Purge Rolls	(2,000.00)	0.00
<b>Totals Denomination</b>	<b>8,400.00</b>	<b>700.00</b>
<b>Total Budget For Expenses</b>	<b>216,815.96</b>	<b>230,471.97</b>

## MINISTRY TEAMS 2015

TEAM	MEMBERS
<b>BUILDING AND GROUNDS</b> <ul style="list-style-type: none"> <li>• Building and Grounds upkeep and repairs</li> <li>• Capital expenses/funds</li> <li>• Insurance</li> </ul>	David Harbaugh – Chair Butch Kleyweg Lee and Duane Hibbs Ken Engel
<b>CHRISTIAN EDUCATION</b> <ul style="list-style-type: none"> <li>• Nursery, Children, Youth, Adult Programs/Ministries</li> <li>• Youth Groups</li> </ul>	Chuck Smothermon – Chair Jane Dickey Mark Lecy
<b>HOSPITALITY</b> <ul style="list-style-type: none"> <li>• Hospitality – “greeters”</li> <li>• Special events for the “church family”</li> </ul>	Sue Squire – Chair Judy Spornick
<b>PERSONNEL</b> <ul style="list-style-type: none"> <li>• Personnel matters with the staff of the church</li> <li>• All volunteers who support programs are provided with a basic orientation to the Mission, Vision, and Strategic Plan.</li> </ul>	Butch Kleyweg – Chair Karen Compton Paul Rake Tom Cornwell
<b>MISSION</b> <ul style="list-style-type: none"> <li>• Local, Regional, National, International Mission causes.</li> </ul>	Jacque Nagy- Chair Ruth Dyerly Chuck Smothermon Jill Wirth
<b>FINANCE AND STEWARDSHIP</b> <ul style="list-style-type: none"> <li>• Monitoring financial situation throughout the year.</li> <li>• Annual Stewardship Campaign</li> </ul>	Tom Cornwell - Chair Allen Johnson Paul Rake Butch Kleyweg
<b>WORSHIP AND MUSIC</b> <ul style="list-style-type: none"> <li>• Worship services</li> <li>• Communion and Baptism</li> <li>• Music program oversight</li> </ul>	Bob Hartmann– Chair Elizabeth Larson Jeri Kris Carol Smith Margo Hartmann
<b>EVANGELISM</b> <ul style="list-style-type: none"> <li>• Outreach</li> <li>• Visitation</li> <li>• Mentoring new converts</li> </ul>	Jill Wirth - Chair
<b>CLERK OF SESSION</b>	Julia Hoham
<b>DEACONS</b>	Judy Selund and Mardee Newton – Co-Chairs

## 2015 OFFICIAL BOARDS

<u>NAME</u>	<u>ADDRESS</u>	<u>ZIP</u>	<u>PHONE</u>	<u>E-MAIL</u>
<u>ELDERS/TRUSTEES</u>				
<u>Class of 2015</u>				
(2) David Harbaugh	26 Sunset Trail	46368	219-763-3029	<a href="mailto:dgharbaugh@froniter.com">dgharbaugh@froniter.com</a>
(1) Chuck Smothermon	6657 Railroad Avenue	46368	219-762-9303	<a href="mailto:csmothermon@comcast.net">csmothermon@comcast.net</a>
(1) Jill Wirth	78 Ogden Road	46368	219-763-2882	<a href="mailto:wirth1007@yahoo.com">wirth1007@yahoo.com</a>
<u>ELDERS/TRUSTEES</u>				
<u>Class 2016</u>				
(1) Ruth Dyerly	7 Crest Drive, Dune Acres	46304	219-787-8361	<a href="mailto:r2d2scuba@gmail.com">r2d2scuba@gmail.com</a>
(1) Butch Kleyweg	2 Aspen Lane	46304	219-787-8485	<a href="mailto:bkleyweg@comcast.net">bkleyweg@comcast.net</a>
<u>ELDERS/TRUSTEES</u>				
<u>Class 2017</u>				
(1) Tom Cornwell	54 East Road, Dunes Acres	46340	219-787-9104	<a href="mailto:tcorn19@yahoo.com">tcorn19@yahoo.com</a>
Bob Hartmann	36 East Road, Dune Acres	46304	219-787-8808	<a href="mailto:bobandmargo62@gmail.com">bobandmargo62@gmail.com</a>
Julia Hoham	12 Diana Road	46368	219-680-0176	<a href="mailto:jhoham@aol.com">jhoham@aol.com</a>
Jacque Nagy	89 Hillcrest Road	46368	219-762-8200	<a href="mailto:inagyod@aol.com">inagyod@aol.com</a>
Sue Squire	17 Bittersweet Lane	46368	219-1428	<a href="mailto:squire1943@msn.com">squire1943@msn.com</a>
<u>DEACONS-Class 2015</u>				
Debbie Korpak	6518 O'Hare Ave.	46368	219-763-7020	<a href="mailto:fkorpak@comcast.net">fkorpak@comcast.net</a>
Frank Korpak	6518 O'Hare Ave.	46368	219-763-7020	<a href="mailto:fkorpak@comcast.net">fkorpak@comcast.net</a>
(1) David Larson, Jr.	6933 Eisenhower	46368	219-771-1998	<a href="mailto:soulcatod4@gmail.com">soulcatod4@gmail.com</a>
(1) Ann Sampson	9 Ogden Court	46368	219-763-1426	<a href="mailto:masampson@msn.com">masampson@msn.com</a>
(1) Judy Spornick	8 Beach Lane court	46368	219-762-2598	<a href="mailto:jcspornick@comcast.net">jcspornick@comcast.net</a>
(2) Roger Winsor	2277 Sandwood Street	46368	219-762-4746	<a href="mailto:roger-csx@yahoo.com">roger-csx@yahoo.com</a>
<u>DEACONS-Class of 2016</u>				
(2) Mardee Newton	6 Sunset Trail	46368	219-763-3893	<a href="mailto:newtonwalter@sbcglobal.net">newtonwalter@sbcglobal.net</a>
(1) Judy Selund	22 Bittersweet Lane	46368	219-763-4900	<a href="mailto:jselund@gmail.com">jselund@gmail.com</a>
<u>DEACONS-Class of 2017</u>				
(1) Barb Homme	24 Aspen Road	46368	219-762-1228	<a href="mailto:barbhomme1@gmail.com">barbhomme1@gmail.com</a>
<u>MODERATOR OF SESSION</u>				
Rev. Dr. Lloyd A. Sewdin	6 indian Camp Trail	46368	219-841-9831	<a href="mailto:Pastor@ogdendunes.org">Pastor@ogdendunes.org</a>
<u>CHURCH TREASURER</u>				
Tom Cornwell	54 East Road, Dunes Acres	46340	219-787-9104	<a href="mailto:tcorn19@yahoo.com">tcorn19@yahoo.com</a>